

PHILIPPINE DEPOSIT INSURANCE CORPORATION

Performance Measures					Baseline Data <i>(if available)</i>			Actual	Target	
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Build-up of Deposit Insurance Fund (DIF) based on 12-month average										
Quantity 1: Ratio of Deposit Insurance Fund (DIF) to Estimated Insured Deposits (EID)	(DIF/EID) x 100%	22.5%	22.5%	Actual / Target x Weight (but not to exceed assigned weight)		4.5%	5%	5.3%	5.6%	5%
Sub-total of Weights:		22.5%	22.5%							
MFO 2: Deposit Insurance										
Quantity 1: For accounts with balances of P15,000 and below: Percentage of valid claims settled within TAT	No. of valid deposits paid within TAT / No. of valid deposits below P15,000 eligible for outright payment	10%	10%	Actual / Target x Weight (but not to exceed assigned weight)		N/A	N/A	N/A	100% within TAT	90% within TAT (no exclusion)

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data <i>(if available)</i>			Actual	Target	
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quantity 2: For accounts with balances greater than P15,000: Percentage of valid claims settled within TAT	No. of valid deposits paid within TAT / No. of valid claims	10%	10%	Actual / Target x Weight (but not to exceed assigned weight)		N/A	N/A	N/A	100% within TAT	90% within TAT (no exclusion)
Quality 1: Customer Satisfaction (based on 12-month average)	Rate of client's satisfaction level for the Home Office Claims Settlement (HOCS)	2.5%	2.5%	Actual / Target x Weight (but not to exceed assigned weight)		76.1%	80.3%	96.8%	99.3%	90%
Sub-total of Weights:		22.5%	22.5%							
MFO 3: Co-Regulation of Banks										
Quantity 1: No. of priority banks examined	Absolute No.	0%	0%	Actual / Target x Weight (but not to exceed assigned weight)		N/A	N/A	54	60 banks	60 banks

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data <i>(if available)</i>			Actual	Target	
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Timeliness 1: Average no. of days to submit a recommendation to the Board of Directors for corrective action following the Bank's examination	No. of days	22.5%	22.5%	Weight - Actual / Target x Weight (but not to exceed assigned weight)		N/A	N/A	55	51 calendar days	53 calendar days (from the exit conference or the last day of examination period, whichever is later)
Sub-total of Weights:		22.5%	22.5%							
MFO 4: Receivership and Liquidation of Closed Banks										
Quantity 1: No. of closed banks with liquidation terminated	Absolute No.	22.5%	22.5%	Actual / Target x Weight (but not to exceed assigned weight)		N/A	N/A	79 (out of 75 closed banks with Liquidation Court approved FPODs ready for termination)	84	80 (out of 142 closed banks with Liquidation Court-approved FPODs ready for termination)
Sub-total of Weights:		22.5%	22.5%							
General Administrative Services										
No. of completed Business Process Reviews approved by the Board	Absolute No.	5%	5%	Actual / Target x Weight (but not to exceed assigned weight)		N/A	N/A	N/A	3	3 (Assessment Audit of Member Banks, Head Office Claims Settlement, Administration of the Procurement Process)

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data <i>(if available)</i>			Actual	Target	
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Formulation of the Enterprise Risk Management (ERM) in accordance with ISO-based "Principles of Effective Risk Management"	Actual accomplishment	5%	5%	All or Nothing		N/A	N/A	N/A	ERM Framework was approved by the PDIC Board on 29 November 2013	Board Approval
Sub-total of Weights:		10%	10%							
TOTAL OF WEIGHTS:		100%	100%							