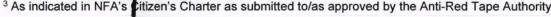
NATIONAL FOOD AUTHORITY (NFA)

Component					Baseline Data		Target	
o	bjective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023
SO 1	Ensure Food Security	through Maintenance of Adequ	iate Buffei	Stock Sourced from Local Farm	ers			
SM 1	Buffer Stocks Maintained	Actual Level of Buffer Stock in Rice Form	20%	300,000 MT and Above = 20% 250,001 MT to 299,999 MT =18% 200,001 MT to 250,000 MT = 16% 150,001 MT to 200,000 MT = 14% 100,001 MT to 150,000 MT=10% 50,000 MT to 100,000 MT = 5% Below 50,000 MT = 0%1	Cannot be validated	222,112.25 MT (6.6 Days)	300,000 MT	300,000 M
SM 2	Stocks Maintained in Good & Consumable Condition	Total Stocks in Good & Consumable Condition / Total Stocks Stored	15%	99.50% to 100% = 15% < 99.50% to 99% = 10% < 99% to 98% = 5% < 98% = 0%²	Cannot be validated	Cannot be validated	100%	100%
	Sub-Total		35%					
SO 2	2 Availability of Rice-Grain During Emergencies and Calamities							
SM 3	Percentage of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time	Number of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time / Total Number of Requests for Stock in Times of Emergencies ³	20%	(Actual / Target) x Weight	Cannot be validated	Cannot be validated	100%	100%

¹ Rating will be applied in actual performance as of 30 June 2023 and 31 December 2023. Annual rating will be computed based on the average of semestral ratings.

² Rating will be applied in actual performance per month. Annual rating will be computed based on the average of monthly ratings.

³ As indicated in NFA's Citizen's Charter as submitted to/as approved by the Anti-Red Tape Authority.





		Component	Baseline Data		Target			
0	bjective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023
SO 3	Sustain Client Satisfac	ction				FIGURE LINE		
SM 4	Percentage of Satisfied Customers	Number of Respondents who Gave a Rating of At Least Satisfactory / Total Number of Respondents	10%	(Actual / Target) x Weight If Less Than 80% = 0%	99% (Farmers) Result not acceptable (Business Organizations)	98% (Farmers) Result not acceptable (Business Organizations	90% (Farmers) 90% (Business Organizations)	90%
	Sub-Total		30%					
SO 4	Improve Cost Efficience	cy						
SM 5	Minimize Net Operating Loss	Total Revenues – Current Operating Expenses ⁴	10%	All or Nothing	₽ (15.438) Billion	₽ (9.515) Billion	Less than or equal to 2021 Audited	Less than o equal to ₽7. Billion (Net Loss)
SM 6a	Obligations Subsidy Budget Utilization Rate	Total Obligated Subsidy / DBM-Approved Corporate Operating Budget from Subsidy (Both Net of PS Cost)	2.5%	(Actual / Target) x Weight	N/A	N/A	N/A	90%
SM 6b	Disbursements Subsidy Budget Utilization Rate	Total Disbursement / Total Obligations (Both Net of PS Cost)	5%	(Actual / Target) x Weight	N/A	N/A	N/A	90%
SM 6c	Corporate Fund Budget Utilization Rate	Total Disbursements / Total COB from Internally Generated Fund (Both Net of PS Cost)	2.5%	(Actual / Target) x Weight	N/A	N/A	N/A	90%
	Sub-Total	UT	20%					

⁴ Financial assistance/subsidy, gains/losses on foreign exchange and PPE, sale of unserviceable property, and loss on sale/redemption/transfer of investment are excluded.



Component					Baseline Data		Target	
Objective/Measure Formula			Weight	Rating System	2020	2021	2022	2023
SO 5	Establish Quality Man	agement System (QMS)						
SM 7	Attain ISO 9001:2015	Actual Accomplishment	2.5%	All or Nothing	Measure Excluded	ISO 9001:2015 Certification of 1 Regional Office and 2 Branch Offices	Maintain Existing ISO 9001:2015 Certification and Obtain ISO 9001:2015 Certification for One (1) Regional Office and One (1) Branch Office	Maintain Existir ISO 9001:201 Certification
			2.5%	All or Nothing				Obtain New ISO 9001:2015 Certification fo One (1) Region Office and One (1) Branch Office
SO 6	Enhance Competencies of Employees and Information and Communications Technology (ICT) Infrastructure							
SM 8	Percentage Completion of the ISSP	Total Number of Deliverables ⁵ Due for 2023 Attained / Total Number of Deliverables Due for 2023	5%	(Actual / Target) x Weight	N/A	No deliverables implemented	100% Attainment of 2022 Deliverables (Based on the DICT Approved ISSP 2021-2023)	100% Attainme of 2023 Deliverables (Based on the DICT Approve ISSP 2023-202
SM 9	Improve Competency Baseline of the Organization	Competency Baseline 2023 ⁶ – Competency Baseline 2022	5%	All or Nothing	Competency Framework Approved in 2021	Cannot be validated	Improvement in the Competency Baseline	Improvement the Competen Baseline of th Organization
	Sub-Total		15%	777				
	TOTAL	0	100%					

b where: a = Competency required, A = Total number of competencies required of position, b = Personnel profiled, B = Total number of personnel profiled

⁵ Deliverables refer to systems (applications).

⁶ The competency baseline of the organization shall pertain to the average percentage of required competencies met which can be computed using the following formula: $\sum_{g}^{g} \left[\sum_{a=1}^{A} \frac{Actual Competency Level}{Required Competency Level} \right]_{a}$

For GCG:

Chairperson

For NFA:

MR. RODERICO R. BIOCO

Acting Administrator