

**NATIONAL IRRIGATION ADMINISTRATION (NIA)
Validated 2018 Performance Scorecard**

			Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks				
Objective / Measure	Formula	Wt.	2018	Actual	Rating	Score	Rating						
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Food Security											
	SM 1	Percentage of irrigation development	Service area over NIA Potential irrigable area of 2.427 M ha	4%	65.5%	64.54%	3.94%	63.92%	3.90%	• Inventory as of 31 December 2018	1.551 Million ha of NIS + CIS covered areas out of the total 2.427M ha NIA irrigable area		
	SM 2	Cropping Intensity for NIS (%)											
		a. Reservoir systems	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	190%	195%	10%	195%	10%	• Consolidated Reports for Cropping Intensity for NIS	NIS	WET (%)	DRY (%)
		b. Diversion systems		8%	150%	158%	8%	158%	8%		Reservoir	97	98
		c. Pump systems		7%	150%	153%	7%	153%	7%		Diversion	81	77
								Pump	73		80		
	SO 2	Increased Productivity, Income, and Satisfaction of Farmers											
	SM 3	Percentage of Satisfied Customers:											
		a. NIS	Number of respondents which gave at least a Satisfactory rating / Total number of respondents	5%	90%	94%	5%	-	0%	• Final Report on 2018 Customer Satisfaction Survey • Accomplished Survey Questionnaires	Accomplishment was not substantiated due to inadequate or incomplete documentation on the methodology and data collection quality control procedures employed in the survey.		
b. CIS		3%		90%	94%	3%	-	0%					
Subtotal		37%			36.94%		28.90%						

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INTERNAL PROCESS									
SO 3	Improve Planning, Design and Implementation of Irrigation Projects to be Climate Change Adaptive								
SM 4	Areas generated and restored (ha)								
	a. Generated (ha)								
	a.1. Current	Actual Area	4%	24,069	19,963	3.32%	19,963	3.32%	• NIA FY 2018 GAA Targets vs Accomplishments Report (as of 31 Dec 2018)
	a.2. Carry-over	Actual Area	4%	31,014*	15,339	1.98%	15,312	1.97%	• Irrigation Program Carry-Over Reports (as of Dec 2018) The 27 ha. generated under the Quick Respond Fund (QRF) was excluded from the validated accomplishment.
	b. Restored								
b.1. Current	Actual Area	2%	11,246	13,212	2%	13,020	2%	• NIA FY 2018 GAA Targets vs Accomplishments Report (as of 31 Dec 2018) The 192 ha. restored under QRF was excluded from the validated accomplishment.	
b.2. Carry-over	Actual Area	3%	14,815*	24,675	3%	8,254	1.67%	• Irrigation Program Carry-Over Reports (as of Dec 2018) The 16,421 ha. restored under QRF was excluded from the validated accomplishment.	
SM 5	Repair and rehabilitation of existing irrigation facilities								
	a. Earth Canal (km)	Actual Length	2%	708.08*	656.7	1.85%	596.11	1.68%	• NIA FY 2018 GAA Targets vs Accomplishments Report (as of 31 Dec 2018) The 60.59 km. repaired and rehabilitated under QRF and Calamity Fund was excluded.

* Revised target.

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INTERNAL PROCESS	b. Concrete Lined Canal (km)	Actual Length	2%	1,876*	2,254	2%	2,222.52	2%		The 31.48 km. of lined canal and 175 structures restored under QRF and Calamity Fund were excluded.	
	c. No. of Canal Structures	Actual Count	2%	6,179*	7,209	2%	7,034	2%			
	SM 6	Areas covered with coconet along irrigation facilities for slope protection									
		a. Current	Actual Area	2%	332,196 sq.m (100%)	384,022	2%	384,022	2%	<ul style="list-style-type: none"> NIA FY 2018 GAA Targets vs Accomplishments Report (as of Dec 2018) 	
	b. Carry-over	1%		113,923 sq.m (100%)	260,253	1%	260,253	1%			
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems									
SM 7	Number of IAs with IMT Contracts (new contracts only)	No. of IAs	8%	112	112	8%	112	8%	<ul style="list-style-type: none"> Transmittal of Reports from Regional managers IMT Contracts 	Breakdown of accomplishment: Luzon – 69 Visayas – 25 Mindanao – 18	
Sub-total			30%			27.15%		25.64%			
FINANCE	SO 5	Improve Income Generation from Non-Irrigation Sources									
	SM 8	Total Other Income	Absolute Amount	8%	₱517,000,000	₱780,421,376	8%	₱875,304,135	8%	<ul style="list-style-type: none"> Schedule of Income other than Irrigation Service Fees COA-submitted 2018 FS 2018 Trial Balance 	

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FINANCE	SM 9	Budget Utilization																		
		a. SARO	Actual Obligation over Total SARO releases	2%	100%	93%	1.86%	93.52%	1.87%	<ul style="list-style-type: none"> Status of Funds GAA 2018, 2017, 2016, and 2015 as of 31 Dec 2018 and 31 Dec 2017 	Breakdown in ₱ Million: <table border="1"> <thead> <tr> <th>GAA</th> <th>SARO</th> <th>Obligated</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>41,598</td> <td>38,901</td> </tr> <tr> <td>PY</td> <td>4,714</td> <td>2,125</td> </tr> </tbody> </table>	GAA	SARO	Obligated	2018	41,598	38,901	PY	4,714	2,125
		GAA										SARO	Obligated							
		2018										41,598	38,901							
		PY	4,714	2,125																
		a.1. Current	3%	100%	44%	1.32%	45.08%	1.35%												
a.2. Prior Years	2%	100%	95%	1.90%	100%	2%														
b. NCA Utilization	Disbursement over NCA	2%	100%	95%	1.90%	100%	2%	Breakdown in ₱ Million: <table border="1"> <thead> <tr> <th>GAA</th> <th>NCA</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>14,373</td> <td>14,399</td> </tr> <tr> <td>PY</td> <td>15,249</td> <td>15,024</td> </tr> </tbody> </table>	GAA	NCA	Disbursed	2018	14,373	14,399	PY	15,249	15,024			
GAA									NCA	Disbursed										
2018	14,373	14,399																		
PY	15,249	15,024																		
b.1. Current	3%	100%	100%	3%	98.52%	2.96%														
b.2. Prior Years																				
SM 10	Accounts payable downloaded by NIA Central Office to the Regional Office paid within 3 days from the receipt of cash from BTr	Amount downloaded to Regional Offices within 3 working days over total amount received by NIA CO	1%	100%	100%	1%	-	0%	<ul style="list-style-type: none"> List of NCA and ADA Releases under 501-LFPs for CY 2018 (Per Region) 	NIA failed to present supporting documents (i.e. NCAs and ADAs), hence, Section 2.1.1. of GCG Memorandum Circular (M.C.) 2017-01 was applied.										
Subtotal		19%				17.08%		16.18%												

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LEARNING AND GROWTH	SO 6 Adopt a Result-Based Performance Culture										
	SM 11	Percentage of Employees with Required Competencies	Milestone	2%	Completed Position Profiles for all positions (Central Office, Regional Offices, IMOs)	Twenty-four (24) Technical Competencies Identified	0%	442 position profiles	2%	<ul style="list-style-type: none"> Competency matrix 	NIA identified 32 competencies with an average of 9 competencies per position.
	SO 7 Improve Management Information Systems and Processes										
	SM 12	Number of management information systems and processes automated	Actual Number	6%	1. Project Preparation for the Facility on Information and Communication Technology (ICT) Nationwide (Output – Report on Feasibility) 2. Online Monitoring of FS/DE	1. TWG for the preparation of the ISSP conducted series of meeting for the finalization of the NIA ISSP and presented to the NIA Executive meeting for their comments 2. Completed and Implemented	3%	Submission of documents to KEXIMBANK Implementation of Online Monitoring of the Feasibility Studies (FS) and Detailed Engineering (DE) Studies	- 3%	<ul style="list-style-type: none"> KEXIMBANK Letter to NIA on DOF Requirement dated 28 February 2018 DOF letter to KEXIMBANK dated 06 June 2018 User Acceptance Report dated 17 September 2018 	Excluded.

Objective / Measure			Formula	Wt.	Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks
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SM 13	ISO 9001:2015 Certification	Milestone	6%	Certification under ISO 9001: 2015 of CO, UPRIIS, 4A, & Quezon IMO	Certification under ISO 9001: 2015 of CO, UPRIIS, 4A, & Quezon IMO	6%	Certification under ISO 9001: 2015 of CO, UPRIIS	6%	<ul style="list-style-type: none"> ISO 9001:2015 Certificate 	The old standard of ISO 9001:2008 was upgraded to ISO 9001:2015.	
				Subtotal	14%			9%			
TOTAL			100%			90.17%		84.25% (81.72/97)			