

NATIONAL IRRIGATION ADMINISTRATION

	Objective / Measure	Component	Wt.	Rating System	Baseline		Target			
		Formula			2016	2017	2018	2019		
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Food Security								
	SM 1	Percentage of Irrigation Development	Service Area over NIA Potential irrigable area of 2.427 M ha	4%	(Actual / Target) x Weight	53.30%	62.46%	65.5% (1.59M)	68.85%	
	SM 2	Cropping Intensity for NIS (%)								
		a. Reservoir systems	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	(Actual / Target) x Weight	175.20%	188%	190%	191%	
		b. Diversion systems		8%	(Actual / Target) x Weight	140.82%	152%	150%	161%	
	c. Pump systems	7%		(Actual / Target) x Weight	134.26%	152%	150%	162%		
	SO 2	Attain Satisfaction of Farmers								
	SM 3	Percentage of Satisfied Customers: [Strategic Initiative Profile I]								
		a. NIS	Number of respondents which gave at least a Satisfactory rating / Total number of respondents	6%	(Actual / Target) x Weight	92.26%	94.33%	90%	90%	
		b. CIS		2%	0% = If less than 80%		93.15%	90%	90%	
Subtotal			37%							
SO 3	Improve Planning, Design and Implementation of Irrigation Projects to be Climate Change Adaptive									
SM 4	Areas generated and restored [Strategic Initiative Profile II]									
	a. Generated (ha)									

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INTERNAL PROCESS	a.1. Current	Actual area	4%	(Actual / Target) x Weight	5,103	8,796	24,069	31,294
	a.2. Carry-over	Actual area	4%	(Actual / Target) x Weight	11,465	10,527	35,991	56,239
	b. Restored							
	b.1. Current	Actual area	2%	(Actual / Target) x Weight	4,666	9,538	11,246	5,442
	b.2. Carry-over	Actual area	3%	(Actual / Target) x Weight	8,364	9,406	21,356	25,284
SM 5	Repair and rehabilitation of existing irrigation facilities							
	a. Earth Canal (km)	Actual length	2%	(Actual / Target) x Weight	0	274.07	1,031	833.07
	b. Concrete Lined Canal (km)	Actual length	2%	(Actual / Target) x Weight	459.98	1,112.01	1,971	3,383.96
	c. No. of Canal Structures	Actual count	2%	(Actual / Target) x Weight	1,253	3,154.65	7,442	10,929
SM 6	Area covered with coconet along irrigation facilities for slope protection							
	a. Current	Actual area	2%	(Actual / Target) x Weight	299,224 sq.m.	290,231.25 sq.m.	332,196 sq.m.	147,565 sq. m.
	b. Carry-over		1%	(Actual / Target) x Weight	NA	227,791.32 sq.m.	113,923 sq.m.	216,683 sq. m.
SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems							
SM 7	Number of IAs with IMT Contracts (new contracts only)	No. of IAs	8%	(Actual / Target) x Weight	N/A	2,773	112	2,000
			Subtotal	30%				

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SO 5	Improve Income Generation from Non-Irrigation Sources							
SM 8	Total Other Income	-	8%	(Actual / Target) x Weight	₱1,010,201,076	₱787,969,864	₱517,000,000	₱681,707,000
SM 9	Budget Utilization							
	a. SARO							
	a.1. Current	Actual Obligation over Total SARO releases	2%	(Actual / Target) x Weight	68.75%	92.5%	100%	100%
	a.2. Prior Years		3%	(Actual / Target) x Weight	-	-	100%	100%
	b. NCA Utilization							
	b.1. Current	Disbursement over NCA	2%	(Actual / Target) x Weight	N/A	86.2%	100%	100%
b.2. Prior Years	3%		(Actual / Target) x Weight	-	-	100%	100%	
SM 10	Accounts downloaded by NIA Central Office to the Regional Office within 3 days from the receipt of cash from BTr	Amount downloaded to the Regional Offices within 3 working days over total amount received by NIA Central Office	1%	(Actual / Target) x Weight	N/A	30%	100%	100%
<i>Subtotal</i>			<i>19%</i>					

FINANCE

	Objective / Measure	Component			Baseline		Target		
		Formula	Wt.	Rating System	2016	2017	2018	2019	
LEARNING AND GROWTH	SO 6	Adopt a Results-Based Performance Culture							
	SM 11	Percentage of Employees with Required Competencies	Milestone	5%	All or nothing	Draft of Competency Framework	BAC-B approved Agency to Agency Procurement with DAP	Completed Position Profiles for all positions (CO, Regional Offices, IMOs)	Establish Baseline
	SO 7	Improve Management Information Systems and Processes							
	SM 12	Number of management information systems & processes automated	Actual Number	4%	(Actual / Target) x Weight	3 - completed and implemented	3 programs completed and implemented	Project Preparation for the Facility on Information and Communication Technology Nationwide (Output-Report on Feasibility) and Online monitoring of FS/DE	Library Management Information System
	SM 13	ISO 9001:2015 Certification	Milestone	5%	All or Nothing	IQA conducted	Certification under ISO 9001:2008 of CO, UPRIIS, 4A & Quezon IMO	Certification under ISO 9001:2015 of CO, UPRIIS, 4A & Quezon IMO	<ul style="list-style-type: none"> • Re-certification of CO, UPRIIS, 4A & Quezon IMO • Certification of all Regional Head Offices
		<i>Subtotal</i>		14%					
		TOTAL		100%					