

National Electrification Administration VALIDATED PERFORMANCE SCORECARD

I. MFO 1: Management Assistance to the Sitio Electrification Program (60%)

Perspective	Objective	Description	Formula	Baseline	Target	Accomplishment		CJOB Validation		Supporting Documents	Remarks
				2012		2013	Rating	Score	Rating		
Stakeholders	To ensure that the ECs provide accessible, quality and reliable service to the consumers	1. Quantity: Number of completed and energized sitio projects (30%)	Actual/Target	6,163	6,614	5,263	23.25%	5,263	27.08%*	NEA's Summary Report on Sitio Electrification Program	Validated with internal records; According to NEA, only funds for 5,831 sitios were approved and released by DBM in 2013. Funds for the additional 783 sitios (to complete the target 6,614 sitios) should have come from the DAP. However, such funds were not released in 2013.
		2. Quality: Percentage of sitio electrification projects funded that are fully compliant with NEA standards and specifications (15%)	Actual/Target	-	75% of the projects done as of end of Sept. 2013	54.31%	3.06%	54.31%	10.86%	NEA's Summary Report on Sitio Electrification Program NEA's letter-request dated 4 June 2014 NEA's Office Order No. 2013-171 dated 13 November 2013	Per NEA, <u>all engineers</u> assigned to conduct the final inspection of sitios were deployed to areas affected by Yolanda to ensure speedy rehabilitation of distribution lines and power restoration as directed by the President.
		3. Timeliness: Percentage of sitios completed and energized within 120 calendar days from release of funds to ECs (15%)	Below 75% is zero. For ≥ 75%, 15% is proportionally distributed, i.e. <u>Actual percentage of sitios completed and energized within 120 days from release of funds to ECs ≥ 75%</u> (Target rate - 74%) ÷ 15%	-	80%	86.53%	30%	86.53%	15%	NEA's Summary Report on Sitio Electrification Program	Validated with internal records; NEA exceeded its target by 8.16% [(86.53%-80%)/80%].
		Subtotal of Weights						56.31%	52.94%		

* Using adjusted target with released funding during the year (5,831). Funds for the implementation of the projects were released on June 4, 2013 (1st tranche - Php 1,920,861,532), June 28, 2013 (2nd tranche - Php 570,219,106) and July 26, 2013 (3rd tranche - Php 603,097,316).

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II. MFO 2: Rural Electrification Financing (40%)

Perspective	Objective	Description	Formula	Baseline	Target	Accomplishment		CJOB Validation		Supporting Documents	Remarks
				2012		2013	Rating	Score	Rating		
Finance	To sustain the organization's viability and ensure accountability and transparency	1. Quantity: Amount of loans facilitated (Php Billion) (15%)	Below Php 1B is 0%. For the amount ≥ Php 1B, 15% is proportionally distributed, i.e. $\frac{\text{Actual amount of loans facilitated} \geq \text{Php 1B}}{\text{Target amount - Php 0.999B}} \div 15\%$	1.649	1.650	2.683	30%	2.683	15%	NEA's Report on Loan Facilitated in 2013 (1) Short-term Credit Facility (2) Stand-by Credit Facility (3) Calamity Loan	Validated with internal records; NEA exceeded its target by 63% (MFO 2, Qty 1) and 50% (MFO 2, Qty 2). Per confirmation with NEA, these overshoots of targets are due to the calamity loans facilitated to ECs for typhoons Yolanda, Pablo, Labuyo and Odette including the earthquakes that hit the Visayas region.
		2. Quantity: Number of financial assistance packages granted to ECs (15%)	Below 34 is 0%. For ≥ 34, 15% is proportionally distributed, i.e. $\frac{\text{Actual number of financial assistance packages granted to ECs} \geq 34}{\text{Target number - 33}} \div 15\%$	65	58	87	30%	87	15%		
		3. Quality: Maintain high collection efficiency (5%)	Pass or fail (5% or nothing)	99%	99%	99%	5%	99%	5%	NEA's Report on Status of EC Loan Repayments in 2013	Validated with internal records
		4. Timeliness: Average number of days to release loans (5%)	Pass or fail (5% or nothing)	10	10	8.22	5%	8.22	5%	NEA's Report on Average number of days for Loan Facilitated in 2013	Validated with internal records
Subtotal of Weights						70.00%		40%			
Total of Weights						126.31%		92.94%			