

Interim Performance Scorecard 2013-2014
 NATIONAL TRANSMISSION CORPORATION

PERFORMANCE MEASURES		BASELINE DATA (if applicable)				TARGET			
Description	Formula	WEIGHT		2010	2011	2012	2013	2014	
		2013	2014						
INFO1: COMPLIANCE OF THE CONCESSIONAIRE WITH THE CONGRESSIONAL AND OTHER REGULATORY LAWS AND REGULATIONS									
Quantity	No. of inspection conducted in accordance with the Annual Inspection Schedule, and aligned with the Board approved COB (including PUC and New Projects) duly submitted to DOE and PSALM, and issuance of a certification therefrom	Actual/Target	12.5%	12.5%	17	44	41	55	61
Quality	Percent of observations acknowledged by NGCP as valid and with corrective action plans	Ratio of observations acknowledged as valid and with corrective action plans prepared by NGCP over the total number of inspection observations; expressed in percent (%)	17.5%	17.5%	94%	92.28%	95.73%	98%	100%
	Subtotal of Weights		30%	30%					
INFO2: INVESTMENT OF SUBTRANSMISSION ASSETS									
Quantity (1)	Signed negotiated sales contracts with DU in compliance with Rule 6, Section 8e of EPIRA IRR Mandate	Actual/Target	8%	8%	19 (63%)	18 (77%)	4 (80%)	4 (83%)	4 (86%)
Quantity (2)	Number of Joint Applications filed with the ERC with Dus complying with all the documents within the deadline	Actual/Target	6%	6%	8	3	10	10	10
Financial	Amount of Sale Packages	Actual/Target	6%	6%	P739M (P4.057B)	P1.232B (P5.320B)	P428M* (P5.748B)	P100 M (P5.848B)	P100 M (P5.948B)
	Subtotal of Weights		20%	20%					

OPERATIONAL SETTLEMENT OF ROW CLAIMS

Quantity (1) No. of ROW Claims/cases approved for settlement/Expropriation Cases Initiated	10%	10%	16	28	21	24	26
Quantity (2) No. of ROW Claims Validated	10%	10%	60	111	121	135	159
Quantity (3) Length of Transmission Lines Surveyed (in kms)	10%	10%	20.8	45.75	51.07	60	66
Subtotal of Weights		30%					

OPERATIONAL UTILITY MANAGEMENT


Quality (1) System Loss (%)	(kwh Purchased - kwh Delivered)/kwh Purchased X 100	5%	4%	1.780%	1.680%	1.75%	1.68%	1.60%
Quality (2) Availability Factor (%) (net of force majeure)	(Period Hours - Outage Hours)/Period Hours X 100	10%	3%	99.86%	99.88%	99.96%	100%	100%
Financial Collection Efficiency (%)	Total Collections/Total Receivables X 100	5%	3%	98.69%	99.22%	98.47%	98.79%	99%
Subtotal of Weights		20%	10%					


OPERATIONAL QUALITY AND CUSTOMER ADMINISTRATION (Starting 2014)

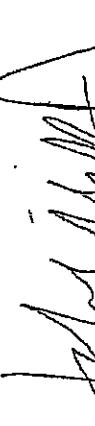
Quality Collection Efficiency (%)		5%	applicable for 2014
Timeliness Timely release of payments to RE Developers		5%	applicable for 2014
Subtotal of Weights		0%	10%
TOTAL OF WEIGHTS		100%	100%

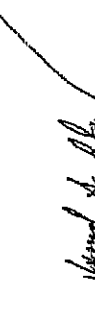
GENERAL ADMINISTRATIVE SUPPORT AND SERVICES

Quality Productivity Measures	Total Man-hours less man-hrs lost/dial man-hrs, percent (%)	98.81%	98.49%	97.25%	100%	100%
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 Commissioner, GCC


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12 September 2013