

**NATIONAL IRRIGATION ADMINISTRATION (NIA)
Validated 2023 Performance Scorecard**

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks									
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating												
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity																	
	SM 1	Number of Hectares Irrigated in All Cropping Seasons (NIS)	Actual area (in ha.)	15%	1,519,052	1,549,789	15%	1,549,788.61	15%	<ul style="list-style-type: none"> Summary Report of Cropping Intensity for CY 2023 Breakdown of the accomplishment per Region / System 	<p>The breakdown of the accomplishment is as follows:</p> <table border="1"> <thead> <tr> <th>Particulars</th> <th>Irrigated Area</th> </tr> </thead> <tbody> <tr> <td>Wet</td> <td>779,280.52</td> </tr> <tr> <td>Dry</td> <td>770,508.09</td> </tr> <tr> <td>TOTAL</td> <td>1,549,788.61</td> </tr> </tbody> </table> <p>Regions 1, 3, and 12 have the highest increase in irrigated areas. On the other hand, Regions 4A, 7, and 9 have the lowest accomplishments.</p>	Particulars	Irrigated Area	Wet	779,280.52	Dry	770,508.09	TOTAL	1,549,788.61
	Particulars	Irrigated Area																	
Wet	779,280.52																		
Dry	770,508.09																		
TOTAL	1,549,788.61																		
SM 2	Percentage Increase in the Number of Farmer Beneficiaries with Increased Productivity (Average Yield per Hectare)	(No. of farmer beneficiaries with increased productivity of current year minus No. of farmer beneficiaries with increased productivity of previous year) over No. of farmer beneficiaries with increased productivity of previous year	10%	4.00%	2.85%	7.13%	0.00%	0.00%	<ul style="list-style-type: none"> Summary of Farmer Beneficiaries Accomplishment Status Report on accomplishment per Region / System December 2023 	NIA's accomplishment could not be objectively verified on account of inadequate documentation.									

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks										
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating													
SOCIAL IMPACT / STAKEHOLDERS	SM 3	Percentage Increase in the Average Cropping Intensity – National Irrigation Systems (NIS)	$\frac{\{[(\text{Wet+Dry Irrigated Area}) / \text{Firmed-Up Service Area of current year}] - [(\text{Wet+Dry Irrigated Area}) / \text{Firmed-Up Service Area of previous year}]\}}{[(\text{Wet+Dry Irrigated Area}) / \text{Firmed-Up Service Area of previous year}]}$	5%	1.94%	0.51%	1.31%	0.94%	2.42%	<ul style="list-style-type: none"> Summary Report of Cropping Intensity for CYs 2023 and 2022 Breakdown of the accomplishment per Region / System 	<p>The breakdown of the accomplishment is shown below:</p> <table border="1"> <thead> <tr> <th>Particulars</th> <th>Accomplishments</th> </tr> </thead> <tbody> <tr> <td>2022 Cropping Intensity</td> <td>183.96%</td> </tr> <tr> <td>2023 Cropping Intensity</td> <td>183.02%</td> </tr> <tr> <td>% Increase</td> <td>0.94%</td> </tr> </tbody> </table> <p>NIA did not provide a computation as to its submitted figure. Nevertheless, based on the available documents, its accomplishment should be 0.94% instead of 0.51%.</p>	Particulars	Accomplishments	2022 Cropping Intensity	183.96%	2023 Cropping Intensity	183.02%	% Increase	0.94%	
	Particulars	Accomplishments																		
	2022 Cropping Intensity	183.96%																		
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SO 2	Attain Satisfaction of Farmers																			
SM 4	Percentage Increase in the Number of Farmer Beneficiaries	$\frac{(\text{Total no. of farmer beneficiaries of current year} - \text{Total no. of farmer beneficiaries of previous year})}{\text{Total no. of farmer beneficiaries of previous year}}$	5%	0.91%	0.39%	2.14%	0.39%	2.14%	<ul style="list-style-type: none"> Summary and breakdown of FY 2023 Farmer Beneficiaries 	<p>The breakdown of the accomplishment is shown below:</p> <table border="1"> <thead> <tr> <th>Particulars</th> <th>Accomplishments</th> </tr> </thead> <tbody> <tr> <td>2022 farmer beneficiaries</td> <td>1,229,593.00</td> </tr> <tr> <td>2023 farmer beneficiaries</td> <td>1,234,436.58</td> </tr> <tr> <td>Increase</td> <td>4,843.58</td> </tr> <tr> <td>% Increase</td> <td>0.39%</td> </tr> </tbody> </table>	Particulars	Accomplishments	2022 farmer beneficiaries	1,229,593.00	2023 farmer beneficiaries	1,234,436.58	Increase	4,843.58	% Increase	0.39%
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Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																	
SM 5	Percentage of Satisfied Customers	Number of Respondents who gave <i>at least</i> a Satisfactory rating / Total no. of respondents	5%	90%	93%	5%	100%	5%	<ul style="list-style-type: none"> CSM Report 	Based on ARTA's evaluation, NIA obtained 100% on its Service Quality Dimension 0 (SQD 0), with the breakdown as follows: <table border="1" style="margin-top: 10px;"> <thead> <tr> <th>Satisfaction</th> <th>SQD 0</th> <th>Rating</th> </tr> </thead> <tbody> <tr> <td>Strongly Agree</td> <td>6,503</td> <td>70.78%</td> </tr> <tr> <td>Agree</td> <td>2,684</td> <td>29.22%</td> </tr> <tr> <td>Total</td> <td>9,187</td> <td>100%</td> </tr> </tbody> </table>	Satisfaction	SQD 0	Rating	Strongly Agree	6,503	70.78%	Agree	2,684	29.22%	Total	9,187	100%		
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<i>Subtotal</i>			40%			30.58%		24.56%																
SO 3	Improve Planning, Design, and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive																							
SM 6	Number of Hectares of New Service Areas Developed (in ha.)	Actual Area (in ha.)	15%	15,941	4,239	3.99%	4,238.78	3.99%	<ul style="list-style-type: none"> Summary and Breakdown of CY 2023 Irrigation Program NIA Agency Performance Review Project 2023 	The breakdown of the accomplishment is as follows: <table border="1" style="margin-top: 10px;"> <thead> <tr> <th>Project</th> <th>Area Generated (ha.)</th> </tr> </thead> <tbody> <tr> <td>NIS</td> <td>509.00</td> </tr> <tr> <td>PIS</td> <td>776.00</td> </tr> <tr> <td>SRIP</td> <td>25.00</td> </tr> <tr> <td>SIP</td> <td>2,369.09</td> </tr> <tr> <td>Other Projects</td> <td>559.69</td> </tr> <tr> <td>Total</td> <td>4,238.78</td> </tr> </tbody> </table> <p>The low accomplishment was due to delay in the procurement activities which affected the implementation of the projects.</p>	Project	Area Generated (ha.)	NIS	509.00	PIS	776.00	SRIP	25.00	SIP	2,369.09	Other Projects	559.69	Total	4,238.78
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INTERNAL PROCESS

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																																		
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																																					
INTERNAL PROCESS	SM 7	Percentage Increase of New Service Area Developed (in ha.)	(New service area developed in the current year minus New service area developed in the previous year) over New service area developed in the previous year	5%	0.93%	0.24%	1.29%	0.24%	1.29%	<ul style="list-style-type: none"> Summary and Breakdown of CY 2023 Irrigation Program NIA Agency Performance Review Project 2023 	<p>The breakdown of the accomplishment is as follows:</p> <table border="1"> <thead> <tr> <th>Particulars</th> <th>Hectares</th> </tr> </thead> <tbody> <tr> <td>2023 Service Area</td> <td>1,738,821.39</td> </tr> <tr> <td>2022 Service Area</td> <td>1,734,582.61</td> </tr> <tr> <td>Increase</td> <td>4,238.78</td> </tr> <tr> <td>% Increase</td> <td>0.24%</td> </tr> </tbody> </table>	Particulars	Hectares	2023 Service Area	1,738,821.39	2022 Service Area	1,734,582.61	Increase	4,238.78	% Increase	0.24%																							
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SM 8	Number of Hectares in Irrigation Systems Restored (NIS and CIS)	Actual Area (in ha.)	10%	23,901	11,188	4.68%	11,188	4.68%	<ul style="list-style-type: none"> Summary and Breakdown of CY 2023 Irrigation Program NIA Agency Performance Review Project 2023 	<p>The breakdown of the accomplishment is as follows:</p> <table border="1"> <thead> <tr> <th>Region</th> <th>Area Restored (ha.)</th> </tr> </thead> <tbody> <tr><td>CAR</td><td>2,219.00</td></tr> <tr><td>I</td><td>180.00</td></tr> <tr><td>II</td><td>1,162.00</td></tr> <tr><td>III</td><td>844.00</td></tr> <tr><td>IV-A</td><td>64.00</td></tr> <tr><td>IV-B</td><td>587.00</td></tr> <tr><td>V</td><td>815.00</td></tr> <tr><td>VI</td><td>456.00</td></tr> <tr><td>VII</td><td>858.00</td></tr> <tr><td>VIII</td><td>91.00</td></tr> <tr><td>IX</td><td>226.00</td></tr> <tr><td>X</td><td>1,405.00</td></tr> <tr><td>XI</td><td>881.00</td></tr> <tr><td>XII</td><td>737.00</td></tr> <tr><td>XIII</td><td>663.00</td></tr> <tr><td>Total</td><td>11,188.00</td></tr> </tbody> </table> <p>The low accomplishment is attributable to the delay in the procurement activities which consequently altered the timeline of implementation of the projects.</p>	Region	Area Restored (ha.)	CAR	2,219.00	I	180.00	II	1,162.00	III	844.00	IV-A	64.00	IV-B	587.00	V	815.00	VI	456.00	VII	858.00	VIII	91.00	IX	226.00	X	1,405.00	XI	881.00	XII	737.00	XIII	663.00	Total	11,188.00
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Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating																		
SM 9	Kilometers of Canal Network Repaired / Rehabilitated with and without Canal Lining	Actual Length (in km)	10%	615	582	9.47%	752.77	10%	<ul style="list-style-type: none"> Summary and Breakdown of CY 2023 Irrigation Program NIA Agency Performance Review Project 2023 	The breakdown of the accomplishment is as follows: <table border="1" style="margin-left: 20px;"> <thead> <tr> <th></th> <th>Actual (in km.)</th> </tr> </thead> <tbody> <tr> <td>Earth Canal</td> <td>176.59</td> </tr> <tr> <td>Concrete-lined Canal</td> <td>576.18</td> </tr> <tr> <td>Total</td> <td>752.77</td> </tr> </tbody> </table>		Actual (in km.)	Earth Canal	176.59	Concrete-lined Canal	576.18	Total	752.77							
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SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems																								
		<i>Subtotal</i>	40%			19.43%		19.96%																	
SO 5	Improve Budget Utilization and Revenue Generation																								
	Budget Utilization Rate																								
	a. Subsidy																								
	i. Obligation Rate																								
SM 10	Current	Total Obligated Subsidy over Total COB from Subsidy [both net of PS cost]	3%	90%	85%	2.83%	85.85%	2.86%	<ul style="list-style-type: none"> Status of Funds (GAA 2023) Revised ICRS Breakdown 	The breakdown of the obligation rate is as follows: <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Particulars (in Million ₱)</th> <th>Subsidy</th> <th>Obligation</th> </tr> </thead> <tbody> <tr> <td>General Administration and Support</td> <td>3.423</td> <td>2.831</td> </tr> <tr> <td>Support to Operations</td> <td>2.160</td> <td>1.488</td> </tr> <tr> <td>Operations</td> <td>29.974</td> <td>26.206</td> </tr> <tr> <td>TOTAL</td> <td>35.557</td> <td>30.525</td> </tr> </tbody> </table>	Particulars (in Million ₱)	Subsidy	Obligation	General Administration and Support	3.423	2.831	Support to Operations	2.160	1.488	Operations	29.974	26.206	TOTAL	35.557	30.525
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FINANCE	ii. Disbursement Rate																												
	Current	Total Disbursement over Total Obligation [both net of PS cost]	2%	90%	52%	1.16%	57.69%	1.28%	<ul style="list-style-type: none"> Status of Funds (GAA 2023) Revised ICRS breakdown Letters from DBM re issued NCAs 	Breakdown of the accomplishment is shown below: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Particulars (in Million ₱)</th> <th>Obligation</th> <th>Disbursement</th> </tr> </thead> <tbody> <tr> <td>General Administration and Support</td> <td style="text-align: right;">2.831</td> <td style="text-align: right;">2.295</td> </tr> <tr> <td>Support to Operations</td> <td style="text-align: right;">1.488</td> <td style="text-align: right;">0.435</td> </tr> <tr> <td>Operations</td> <td style="text-align: right;">26.206</td> <td style="text-align: right;">14.878</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">30.525</td> <td style="text-align: right;">17.608</td> </tr> </tbody> </table>	Particulars (in Million ₱)	Obligation	Disbursement	General Administration and Support	2.831	2.295	Support to Operations	1.488	0.435	Operations	26.206	14.878	TOTAL	30.525	17.608				
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Carry-over	2%	90%	79%	1.76%	91.49%	2%	<ul style="list-style-type: none"> Status of Funds (GAA 2018-2022) 	Breakdown of the accomplishment is shown below: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Particulars (in Million ₱)</th> <th>Obligation</th> <th>Disbursement</th> </tr> </thead> <tbody> <tr> <td>General Administration and Support</td> <td style="text-align: right;">1,591,405</td> <td style="text-align: right;">1,374,134</td> </tr> <tr> <td>Support to Operations</td> <td style="text-align: right;">552,097</td> <td style="text-align: right;">421,492</td> </tr> <tr> <td>Operations</td> <td style="text-align: right;">1,646,860</td> <td style="text-align: right;">1,633,070</td> </tr> <tr> <td>Section 6</td> <td style="text-align: right;">458,790</td> <td style="text-align: right;">458,790</td> </tr> <tr> <td>Section 9</td> <td style="text-align: right;">26</td> <td style="text-align: right;">0</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">4,249,178</td> <td style="text-align: right;">3,887,486</td> </tr> </tbody> </table>	Particulars (in Million ₱)	Obligation	Disbursement	General Administration and Support	1,591,405	1,374,134	Support to Operations	552,097	421,492	Operations	1,646,860	1,633,070	Section 6	458,790	458,790	Section 9	26	0	TOTAL	4,249,178	3,887,486
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FINANCE	b. Disbursement Rate of Internally-Generated Fund (IGF)	Total disbursement from IGF over Total COB from IGF [both net of PS cost]	3%	90%	100%	3%	100%	3%	<ul style="list-style-type: none"> Revised ICRS Breakdown Status of Funds (GAA 2018-2022) 	The breakdown of the accomplishment is shown below: <table border="1" style="margin-top: 10px;"> <thead> <tr> <th>Particulars</th> <th>Budget</th> <th>Disbursement</th> </tr> </thead> <tbody> <tr> <td>PS</td> <td>105,849</td> <td>105,849</td> </tr> <tr> <td>CO</td> <td>136,232</td> <td>136,232</td> </tr> <tr> <td>TOTAL</td> <td>242,081</td> <td>242,081</td> </tr> <tr> <td>Less: PS Cost</td> <td>105,849</td> <td>105,849</td> </tr> <tr> <td>BUR</td> <td>136,232</td> <td>136,232</td> </tr> </tbody> </table>	Particulars	Budget	Disbursement	PS	105,849	105,849	CO	136,232	136,232	TOTAL	242,081	242,081	Less: PS Cost	105,849	105,849	BUR	136,232	136,232
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<i>Subtotal</i>			10%			8.74%		9.14%																				
LEARNING AND GROWTH	SO 6 Adopt a Results-based Performance Culture																											
	SM 11	Percentage of Employees with Required Competencies	Milestone	5%	Improvement from the 2022 Baseline	83.57% of employees met the required competencies	5%	0.23% improvement from the 2022 baseline	5%	<ul style="list-style-type: none"> 2023 Competency Report Sample Competency Forms 	3,118 out of 3,731 (83.57%) employees met the required competencies of their respective positions, which is slightly higher than the 2022 baseline of 83.34% (3,167 out of 3,800 employees).																	
	SO 7 Improve Management Information Systems and Processes																											
SM 12	ISO 9001:2015 Certification	Milestone	5%	ISO 9001:2015 Re-Certification	ISO 9001:2015 Certified	5%	ISO 9001:2015 Re-certification	5%	<ul style="list-style-type: none"> Letter from 3rd party re Recertification Audit Executive Summary 	Given that the validity of the ISO Certification is from 10 February 2020 to 09 February 2023, it was determined that the NIA's target for 2023 should be ISO 9001:2015 Re-certification.																		

Validated 2023 Performance Scorecard

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks
Objective/Measure	Formula	Wt.	2023	Actual	Rating	Score	Rating			
	<i>Subtotal</i>	10%			10%		10%			
	TOTAL	100%			68.76%		63.66%			

Annex A Reviewed and Certified Correct by:


KENNETH M. RAFOLS, CPA
Director III
 Corporate Governance Office B


ATTY. ORLANDO P. POLINAR
Director IV
 Corporate Governance Office B