

SUGAR REGULATORY ADMINISTRATION

		Compo	onent	No.			201	Baseline Da (if applicable		Target		
		Objective/Measure	Formula	Weight	Rating System a/	Data Provider	2012	2013	2014	2015		
	SO 1	Empowered Sector Significantly Contributing to Food Security and Poverty Reduction										
ИРАСТ	SM 1	Productivity / Yield Per Hectare (TC/Ha)	Yield (ton canes) per Hectare	8%	Actual/Target x Weight If accomplishment is below the target range = Actual/Max yield target x 100 x Weight			59	59 - 61	61 - 63 (TC/Ha) crop year basis (1 Sep 2014 - 31 Aug 2015)		
SOCIAL IMPACT	SM 2	Sugar Production (in Million Metric Tons)	Absolute Number	10%	Actual/Target x Weight			2.465 MMT	2.461 MMT	2.50 MMT (crop year basis)		
	SO 2	Maintained Balanced Sugar Supply and Demand Requirements										
	SM 3	Buffer stock (MT)	Absolute Number	7%	Actual/Target x Weight			354,042	290,854	200,000		
		Sub-total		25%								
α.	SO 3	Improve Income, Profitability and Global Competitiveness of the Sugarcane Industry										
STAKEHOLDER	SM 4	Stakeholder's Satisfaction Rating	Survey result	8%	90 and 100% above 80 – 89 90 70 – 79 80 50 – 69 70 49 and 0 below			NA	NA	90%		



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	تيراتا	Comp	onent			Witness.		Baseline Dat		Target	
		Objective/Measure	Formula	Weight	Rating System ^{a/}	Data Provider	2012	2013	2014	2015	
	SM 5	Number of new Sugarcane block farms validated, assisted, and trained	Actual count	8%	Actual/Target x Weight			22	28	100 b/	
~	SM 6	Number of production-related materials and services distributed to farmers:	Actual count		Actual/Target x Weight						
OLDEF		a. New HYV Plantlets (pcs)		2%				116,462	280,000	300,000	
STAKEHOLDER		b. New HYV Canepoints (lacsa) c/		2%				481	2,000	2,500	
0)		c. Trichogramma (strips)		1%				20,791	15,000	13,000	
		d. Soil Analysis Tests		1%				7,031	8,000	8,500	
		Sub-total		22%							
SS	SO 4	Provide Responsive Technical Assistance and Extension Services to Sugarcane Industry Stakeholders									
INTERNAL PROCESS	SM 7	Number of seminars/trainings provided to Planters / Cooperatives / Associations / Federations	Actual count	3%	Actual/Target x Weight			111	200	220	
	SM 8	Number of completed research projects:									



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	100	Comp	onent				300	Baseline Da (if applicabl		Target		
		Objective/Measure	Formula	Weight	Rating System a	Data Provider	2012	2013	2014	2015		
		a. Stages of Research		9%				24	25	30		
		b. Certified for dissemination by the Technical Research Council (PHILSURIN, SRA, UPLB, PSMA, academe)	Actual count	5%	Actual/Target x Weight			5	6	8		
SS	SO 5	Enforce and Implement Pro-Active and Effective Policies, Rules and Regulations										
L PROCESS	SM 9	Number of technical audits (capacity / performance) conducted d/	Actual count	5%	Actual/Target x Weight			7	10	6		
INTERNAL	SM10	Percentage of compliance to SRA policies, rules and regulations by millers / traders	100% minus (Total Actual Number of Cases or Violators over Total Number of Millers and Traders)	5%	Actual/Target x Weight			90%	90%	93%		
		Sub-total		27%								
πE	SO 6	Sustain the Development of E	xpertise and Hum	an Resou	rces in the Field of S	ugarcane Indi	ustry, Deve	lopment and R	telated Areas			
LEARNING AND GROWTH		Number of	Actual count									
	SM 11	a. Training/Seminars		3%	Actual/Target x Weight			NA	NA	12		
		b. Scholars enrolled		3%				NA	NA	17		



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	Component						Baseline Data (if applicable)			Target	
		Objective/Measure	Formula	Weight	Rating System a/	Data Provider	2012	2013	2014	2015	
	SM 12	ISO 9001 Certification	Milestone	10%	All or nothing			NA	Orientation	Finalization of Manuals	
		Sub-total		16%							
	SO 7	Maintain Sound Financial Management									
111	SM 13	EBITDA	EBITDA	5%	Actual/Target x Weight			19% (83,473,963)	3% (13,038,839)	10% (51,500,000)	
FINANCE	SM 14	Budget Utilization Rate	Total Amount Obligated / Total Actual Gross Revenues Realized or Collected during the year	5%	All or nothing					90%	
		Sub-total		10%							
		TOTAL		100%							

a/ But not to exceed the weight assigned per indicator b/ with private sector and/or DAR

c/ 1 lacsa = 10,000 pcs

d/ A sugar mill shall be counted only once regardless of the type of audit made (Rationale: all mills should be audited by the SRA at least once). Monitoring is made by the SRA for environmental audits.