NATIONAL TRANSMISSION CORPORATION (TRANSCO)

	Component						Baseline		Target		
	(Objective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023	2024	
S	01	Enhance Customer/ Stakeholders Satisfaction in line with the Mandates of TRANSCO									
KEHOLDERS S	SM 1	Percentage of Satisfied Clients	No. of Satisfied Respondents over Total No. of Respondents	10.00%	Actual over Target 0% = if less than 80%	93.52%	95.08%	96.88%	90%	90% ¹	
STAP S	SO 2	Ensure Continuous Supply	of Electricity								
CUSTOMERS/ STAKEHOLDERS	6M 2	System Availability (SA) [Measures the long-term average fraction of time that a component or system is in service and satisfactorily performing its intended function]	The sum for all circuit hours available over (Number of circuits) x (Number of hours in period)	6.00%	Actual over Target	Luzon: 99.05% Visayas: 98.78% Mindanao: 99.74%	Luzon: 99.42% Visayas: 98.86% Mindanao: 99.81%	Luzon: 98.81% Visayas: 98.71% Mindanao: 99.75%	Luzon: 99.19% Visayas: 99.52% Mindanao: 99.53%	Luzon: 99.19% Visayas: 99.52% Mindanao: 99.53%	

¹ Based on GCG-ARTA Joint Memorandum Circular No. 1, s. 2023. Covers external customers only.

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2024 Performance Scorecard

Com		Baseline			Target			
Objective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023	2024
System Interruption Severity Index (SISI) [Measures the severity of interruption (in system- minutes) of a single delivery point or a system]	Ratio of the unserved energy to the system peak load: SISI = {[MW lost x duration(min)]/Syst em Peak Load (MW)} x 100%	6.00%	Actual over Target	Luzon: 1.42 mins Visayas: 9.58 mins Mindanao: 5.68 mins	Luzon: 3.14 mins Visayas: 7.43 mins Mindanao: 14.13 mins	Luzon: 11.95 mins Visayas: 45.29 mins Mindanao: 8.31 mins	Luzon: 17.96 mins Visayas: 121.83mins Mindanao: 30.74 mins	Luzon: 17.96 min Visayas: 121.83 mins Mindanao: 30.74 mins
Ensure Uninterrupted Acc Facilities	ess for the Operation	and Mainte	enance by th	ne NGCP of th	e Existing Tra	ansmission Li	ines and Other Transi	mission-Related
No. of ROW Claims/Cases Approved for Settlement or Expropriation Cases Initiated by/against TRANSCO	Total Number of ROW Claims/Cases Approved for Settlement and/or Expropriation Cases Initiated by/against	8.00%	Actual over Target	108	128	199	323	339 (Inclusive of Inverse Condemnation Cases)
	TRANSCO							
	Objective/Measure System Interruption Severity Index (SISI) [Measures the severity of interruption (in system- minutes) of a single delivery point or a system] Ensure Uninterrupted Acc Facilities No. of ROW Claims/Cases Approved for Settlement or Expropriation Cases	System Interruption Ratio of the Severity Index (SISI) Interruption (in system- [Measures the severity of Interruption (in system- minutes) of a single delivery SISI = {[MW lost x duration(min)]/Syst point or a system] Ensure Uninterrupted Access for the Operation Facilities Total Number of No. of ROW Claims/Cases Approved for Settlement or Expropriation Cases Total Number of Sector of the system Signal of the system peak Interruption (in system- Total Number of Row Claims/Cases Approved for Sector of the operation Sector of Restriction Cases Sector of Sector of complete the operation Sector of Sector of the operation Sector of Sector of the operation Sector of Sector of the operation Sector of	Objective/MeasureFormulaWeightSystem Interruption Severity Index (SISI)Ratio of the unserved energy to the system peak load:6.00%[Measures the severity of interruption (in system- minutes) of a single delivery point or a system]SISI = {[MW lost x duration(min)]/Syst em Peak Load (MW)} x 100%6.00%Ensure Uninterrupted Access for the Operation and Mainter FacilitiesTotal Number of ROW Claims/Cases Approved for Settlement and/or Expropriation CasesTotal Number of Settlement and/or Expropriation8.00%	Objective/MeasureFormulaWeightRating SystemSystem Interruption Severity Index (SISI) [Measures the severity of interruption (in system- minutes) of a single delivery point or a system]Ratio of the unserved energy to the system peak load:6.00%Actual over TargetSISI = {[MW lost x duration(min)]/Syst em Peak Load (MW)} x 100%6.00%Actual over TargetEnsure Uninterrupted Access for the Operation and Maintenance by the FacilitiesTotal Number of ROW Claims/Cases Approved for Settlement and/or Expropriation CasesTotal Number of Settlement and/or Expropriation8.00%Actual over	Objective/MeasureFormulaWeightRating System2020System Interruption Severity Index (SISI) [Measures the severity of interruption (in system- minutes) of a single delivery point or a system]Ratio of the unserved energy to the system peak load:6.00%Actual over TargetLuzon: 1.42 mins Visayas: 9.68 minsEnsure Uninterrupted Access for the Operation and Maintenance by the NGCP of the FacilitiesTotal Number of ROW Claims/Cases Approved for Settlement or Expropriation CasesTotal Number of ROW Claims/Cases Approved for Settlement and/or Expropriation8.00%Actual over Actual over108	Objective/MeasureFormulaWeightRating System20202021Objective/MeasureFormulaWeightRating System20202021System Interruption Severity Index (SISI) (Measures the severity of interruption (in system- minutes) of a single delivery point or a system]Ratio of the unserved energy to the system peak load:6.00%Actual over TargetLuzon: 1.42 mins Visayas: 9.58 mins Mindanao: 14.13 minsImage: Single delivery point or a system]SISI = {[MW lost x duration(min)]/Syst em Peak Load (MW)} x 100%6.00%Actual over TargetLuzon: 1.42 mins Mindanao: 5.68 minsLuzon: 3.14 mins Visayas: 9.58 mins Mindanao: 14.13 minsEnsure Uninterrupted Access for the Operation and Maintenance by the NGCP of the Existing Tra- ROW Claims/Cases Approved for Settlement or Expropriation CasesTotal Number of ROW Claims/Cases Approved for Settlement and/or Expropriation8.00%Actual over108128	Objective/MeasureFormulaWeightRating System202020212022Objective/MeasureFormulaWeightRating System202020212022System Interruption Severity Index (SISI) [Measures the severity of interruption (in system- minutes) of a single delivery point or a system]Ratio of the unserved energy to the system peak load:6.00%Actual over TargetLuzon: 1.42 mins 9.58 minsLuzon: 3.14 mins Visayas: 7.43 minsLuzon: 1.95 mins Visayas: Visayas: 7.43 mins[Measures the severity of interruption (in system- minutes) of a single delivery point or a system]SISI = {[MW lost x duration(min)]/Syst em Peak Load (MWV)} x 100%6.00%Actual over TargetLuzon: 1.42 mins 9.568 minsLuzon: 1.43 mins1.95 mins 45.29 mins Mindanao: 8.31 minsEnsure Uninterrupted Access for the Operation and Maintenance by the NGCP of the Existing Transmission Li FacilitiesTotal Number of ROW Claims/Cases Approved for Settlement or Expropriation8.00%Actual over108128199	Objective/MeasureFormulaWeightRating System2020202120222023Objective/MeasureFormulaWeightRatio SystemVisight2020202120222023System Interruption Severity Index (SISI)Ratio of the unserved energy to the system peak load:Actual over TargetLuzon: 1.42 mins Visight Visight Vis

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2024 PERFORMANCE SCORECARD

	Com	ponent				Baseline		Target		
	Objective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023	2024	
SO 4	Ensure TRANSCO's Opera	tional Viability								
SM 8	6 Cost Efficiency-TRANSCO	Controllable OPEX over Revenues	8.00%	Actual over Target	0.03743 for every ₱1 revenue generated	0.04389 for every ₱1 revenue generated	0.0530 for every ₱1 revenue generated	0.0695 for every ₱1 revenue generated	0.0700 for every ₱1 revenue generated	
LINANCIAL SW 6	Budget Utilization Rate	Actual disbursement of Capital Expenditure & MOOE over Approved COB for Capital Outlay and MOOE	5.00%	Actual over Target	N/A	85.11%	94.32%	90%	90%	
		Subtotal	13.00%							
SO	5 Enhance Performance on	Mandated Roles and I	Responsibi	lities						
SM	7 Collection Efficiency (FIT-All)	FIT-All Fund Collection over Total Fit-All Fund Receivables	8.00%	Actual over Target	85.04%	85.11%	88.66%	Status Report of Actual Collection for CY 2023	70%	
INTERNAL PROCESS	Percentage of NGCP Projects Reviewed (Technical Review/Assessment within Thirty-Five (35) Working Days from Publication Date)	Projects reviewed within 35 working days from publication	8.00%	Actual over Target	100% within 39 working days	100% within 44 working days	100% within 42 working days	100% within 42 working days	100% projects reviewed within 35 working days	

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Component						Baseline			Target	
(Objective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023	2024	
SM 9	Quarterly Monitoring and Assessment Reports on the Status of the Power Transmission Grid	Percentage of Monitoring and Assessment Reports transmitted to DOE within 28 calendar days from the end of each quarter over Four (4) Quarters	8.00%	Actual over Target	N/A	100%	100%	100%	100% (4 out of 4)	
SM 10	No. of ROW Claims Validated	∑ Actual number of ROW Claims validated	10.00%	Actual over Target	175	197	341	404	444	
SM 11	Updated Fixed Asset Register (FAR) [No. of asset items updated in FAR]	Actual number of items updated over Total number of asset items	10.00%	Actual over Target	N/A	N/A	100%	100%	100%	
SM 12	Digitalization Project: Right-of-Way Information System Phase 2	Actual number of components developed over the total number of target components for development	3.00%	Actual over Target	N/A	N/A	N/A	N/A	Completion of system of the following components: 1. ROW Documents Records Monitoring Tracking 2. System Management	
SO 6	Divest Remaining Sub-Tra Already Transferred to NG		TAs) to Qua	alified Distrib	ution Utilitie	es Even as the	Operation and	Maintenance of S	uch Assets are	
		Subtotal	47.00%							

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2024 Performance Scorecard

Component						Baseline			Target	
	Objective/Measure	Formula	Weight	Rating System	2020	2021	2022	2023	2024	
SO 7	Comprehensively Link Ind	lividual Performance t	o the Goals	s of the Org	anization				AL SALES	
SM 13	Percentage of Employees with Required Competencies Met	No. of Employees with Required Competencies Met over Total No. of Employees	5.00%	Pass or Fail	67.00%	75.82%	86.18%	Increase from 2022 Competency Level	Increase from 2023 Competency Level	
SM 14	Compliance to Quality Standards	ISO 9001:2015 Certificate Awarded	5.00%	Pass or Fail	Surveillance Audit Passed	Passed Re- certification	Surveillance Audit Passed	Surveillance Audit Passed	Recertification Audit Passed	
		Subtotal	10.00%							
		Total	100.00%							

For GCG:

ATTY. MARIUS P. CORPUS Chairperson For TRANSCO:

ENGR. FORTUNATO C. LEYNES President and CEO (PCEO)