

NATIONAL TOBACCO ADMINISTRATION

Performance Measures					Baseline Data			Actual	Targets	
Description	Formula	Weight		Rating System a/	Data Provider	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Production Assistance										
Quantity 1: No. of farmers provided with production assistance	Total no. of farmers provided with production assistance			Actual/Target x Weight						
	Tobacco	4%	4%		1,702	3,849	4,195	11,774	4,400	
	Rice	2%	2%		853	1,457	1,409	1,872	2,000	
	Renewable energy	2%	2%		-	-	-	1,449	2,500	
	AgriPinoy	2%	2%		-	-	-	383	5,000 b/	
		10%	10%		2,555	5,306	5,604	15,478	13,900	
Quantity 2: Value of production assistance (Php M)	Amount of production assistance			Actual/Target x Weight						
	Tobacco	4%	4%		34,201,564	88,341,208	113,567,215	112,157,926	80,000,000	
	Rice	2%	2%		7,667,345	16,143,547	14,700,843	17,941,247	20,000,000	
	Renewable energy	2%	2%		-	-	-	33,432,711	80,000,00	
	AgriPinoy	2%	2%		-	-	-	33,582,790	90,000,00	
		10%	10%		41,868,909	104,484,755	128,268,058	197,114,674	270,000,000	
Financial: Collection Efficiency	Percentage of collection over total collectible			Actual/Target x Weight						
	Tobacco	5%	5%		89%	89%	84%	85.02%	86%	
	Rice	3%	3%		94%	90%	97%	97.22%	97%	
		8%	8%							
Timeliness: Percentage of applications approved within one (1) working day (WD)	No. of production assistance applications approved within 1 WD over total no. applications received	2%	2%	Actual/Target x Weight	54%	57%	62%	100%	85%	

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data			Actual	Targets	
Description	Formula	Weight		Rating System a/	Data Provider	2010	2011	2012	2013	2014
		2013	2014							
Sub-total		30%	30%							
MFO 2 : Research and Development Services										
Quantity 1: No. of research projects/studies completed:										
a. Industrial/other or alternative uses of tobacco	Actual no. of studies over no. of projects completed	5%	5%	Actual/Target x Weight		0	1	1	1	1
b. No. of studies related to standards and quality assurance completed		5%	5%			2	2	2	2	2
Quantity 2: No. of research results/studies incorporated in the technology manual	No. of research studies incorporated in Tech. Manual over total no. of studies	10%	10%	Actual/Target x Weight		1	1	1	2	2
Sub-total		20%	20%							
MFO 3 : Regulatory Services										
PI Set 1: Licensing of trading centers / importers / exporters / transhippers / cigarette manufacturers										
Quantity 1: No. of applications for licensing/permit/authority/ accreditation (new or renewal) acted upon	Actual count of applications acted upon over total application received	3%	3%	Actual/Target x Weight		525	607	562	355	309
Quantity 2: Percentage of applications approved within the day	No. of applications approved over no. of applications received	2%	2%	Actual/Target x Weight		14%	17%	18%	28.17%	38%
PI Set 2: Monitoring										
Quantity 1: Percentage of entities subject to random (on-the-spot) inspection/monitoring	No. of entities inspected / monitored over total no. of licensed entities	3%	3%	Actual/Target x Weight		16%	14%	17%	21.13%	36%
Quantity 2: Percentage of compliance to conditions of issued license/commodity clearances	No. of compliance to conditions over actual monitoring/inspection undertaken	5%	5%	Actual/Target x Weight		95%	95%	96%	96.6%	98%

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data			Actual	Targets	
Description	Formula	Weight		Rating System a/	Data Provider	2010	2011	2012	2013	2014
		2013	2014							
Quality: Percentage of complaints received and resolved within the same day	No. of complaints resolved over no. complaints received within the same day	2%	2%	Actual/Target x Weight		50%	65%	75%	100%	90%
PI Set 3: Enforcement										
Quantity 1: Percentage of export/import/transshipment commodity clearances issued	Percentage increase of clearances from last year over target	5%	5%	Actual/Target x Weight		35%	29%	18%	36.21%	24%
Timeliness: Percentage of violations resolved within the day	No. of violations resolved within the day	5%	5%	Actual/Target x Weight		50%	65%	75%	69.6%	97%
PI Set 4: Financial										
Financial: Percentage increase in income from issuance of licenses/clearances	Current Year's Income- Previous Year's Income over Previous Income	25%	25%	Actual/Target x Weight		59% 78,089,660	18% 91,887,753	0.6% 92,399,404	4.41% 97,008,407	8.2% 105,000,000
Subtotal		50%	50%							
TOTAL OF WEIGHTS:		100%	100%							

a/ But not to exceed the weight assigned per indicator

b/ Pertain to the number of loans (farmers can be counted more than once, depending on the availed number of loans).