

PARTIDO DEVELOPMENT ADMINISTRATION

	Objective/Measure	Component			Baseline		Target	
		Formula	Weight	Rating Scale	2015	2016	2017	
Stakeholders	SO 1	Expand Service Coverage of Partido Water Supply System						
	SM 1	Development and Implementation of a Water System Expansion Plan		7.00%	All or nothing	N/A	N/A	Mapping of households for PWSS expansion
	SM 2	Service Expansion of PWSS	Total No. of New Household (HH) connections per category: 1. From existing covered barangays 2. Reconnections 3. From expansion barangays	3.00% 5.00% 5.00%	(Actual/Target) x Weight	1,190	1,700	1. New connection from existing Barangays – 1,686 2. Reconnections – 594 3. New connections from expansion barangays – 180 (Total – 2,460)
	SO 2	Enhanced Access to Quality Social Services						
	SM 3	Maintain the quality of drinking water	Based on the result of Third Party test	5.00%	All or Nothing	100%	100%	100% of tests conducted negative of bacteria
	SO 3	Enhanced LGU and Partners' Capability						
SM 4	Number of trainees in education, fisheries, and coastal resources, health, and investment	Actual number of participants for the year	5.00%	(Actual/Target) x Weight	2,320	2,383	2,500 participants	

		Component			Baseline		Target												
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SM 10	Payment to the Bureau of Treasury for PDA's Foreign Loan and NG Advances	Actual amount remitted as reflected in Bureau of the Treasury Official Receipt(s)	15.00%	100% of payables due to BTr and The Royal Bank of Scotland (RBS) paid - 15% 80% of payables due to BTr and The RBS paid - 10% 50% of payables due to BTr and The RBS paid - 5% below 50% - 0%	₱14.4 Million	₱16.8 Million	100% of payables due to BTr and The Royal Bank of Scotland (RBS) paid ¹												
SM 11	Submission of a Repayment Plan	DOF-approved Repayment Plan for NG Advances	5.00%	All or Nothing	Board-Approved Repayment Plan	-	DOF-approved Repayment Plan for NG Advances												
SM 12	% Non-Revenue Water (NRW)	(CuM Produced - CuM Billed) / Water Produced x 100	5.00%	<u>NRW – Rating</u> <table border="1"> <tr> <td>20% to 22%</td> <td>5%</td> </tr> <tr> <td>23% to 24%</td> <td>4%</td> </tr> <tr> <td>25% to 26%</td> <td>3%</td> </tr> <tr> <td>27 to 28%</td> <td>2%</td> </tr> <tr> <td>29%</td> <td>1%</td> </tr> <tr> <td>Above 29%</td> <td>0%</td> </tr> </table>	20% to 22%	5%	23% to 24%	4%	25% to 26%	3%	27 to 28%	2%	29%	1%	Above 29%	0%	29%	27%	20% (maximum acceptable Non-Revenue Water per LWUA)
20% to 22%	5%																		
23% to 24%	4%																		
25% to 26%	3%																		
27 to 28%	2%																		
29%	1%																		
Above 29%	0%																		
Sub-total			55.00%																

¹ Based on the billing statement from the BTr for NG Advances and The Royal Bank of Scotland for loan amortizations due 01 March and 01 September 2017.

	Component				Baseline		Target	
	Objective/Measure	Formula	Weight	Rating Scale	2015	2016	2017	
Internal Process	SO 6	Established Quality Management System						
	SM 13	ISO Certification		5.00%	All or Nothing	ISO Certification not achieved	Compliance with the requirements for ISO accreditation	Readiness to ISO 9001:2015
		Sub-total		5.00%				
Learning and Growth	SO 7	Improved Competency of the Organization						
	SM 14	Improve Competency of the Organization		5.00%	All or Nothing	N/A	N/A	Board-Approved Competency Model ²
		Sub-total		5.00%				
		Total		<u>100.00%</u>				

²Competency Model should include the Competency Catalogue, Competency Framework and Competency Table as defined in GCG issued FAQs on Competency Frameworks/Models