

PHILIPPINE PORTS AUTHORITY
Interim Performance Scorecard

Indicator	Weight	Targets	Accomplishment		CGO B Validation		Supporting Documents	Remarks
	2013	2013	Actual	Rating	Score	Rating		
MFO 1 – PORT DEVELOPMENT								
Quantity 1: Increase in Berth Length (in meters)	10%	44,495.8 (+585.8)	+585.8	10.00%	+585.8	10.00%	<ul style="list-style-type: none"> • Certificates of Completion issued by Contractor • Certificates of Acceptance issued by PPA • Summary of Engineering Office Medium Term Plan • Accomplishment Report for Berthing Facilities • Photographs 	<ul style="list-style-type: none"> • PPA completed twenty-five (25) major infrastructure projects worth ₱1,093.91 million. These were designed to provide additional back-up areas for cargo storage, additional berthing facilities arising from the construction of new or extension of existing berths, including Ro-Ro ramps, and new Passenger Terminal Buildings in various ports.
Quantity 2: Increase in Back-Up Area (in sq. m.)	10%	1,657,347.87 (+26,718.87)	+23,133.79	8.66%	+23,133.79	8.66%	<ul style="list-style-type: none"> • Certificates of Completion issued by Contractor • Certificates of Acceptance issued by PPA • Summary of Engineering Office Medium Term Plan • Accomplishment Report for Back-up Area • Photographs 	<ul style="list-style-type: none"> • Increase in Back-Up Area: Slippage by 3,585.08 sq.m. or 13.42% of the target .
Quantity 3: Increase in Passenger Capacity (in Number of Seats)	10%	25,607 (+3,144)	+1,685	5.36%	+1,685	5.36%	<ul style="list-style-type: none"> • Certificates of Completion issued by Contractor 	<ul style="list-style-type: none"> • Increase in Passenger

							<ul style="list-style-type: none"> • Certificates of Acceptance issued by PPA • Summary of Engineering Office Medium Term Plan • Accomplishment Report on Passenger Terminal Building • Photographs 	Capacity: Slippage by 1,459 seats or 46.41% of the target
Quantity 4: Number of major pre-construction technical & economic studies completed	6%	40	Completed 84 major pre-construction technical and economic studies (21 Feasibility Studies/Project Evaluations, 21 Hydro-Topo Surveys, 21 Soil Investigations and 21 Programs of Works)	6%	84	6%	<ul style="list-style-type: none"> • Certification on completed studies undertaken issued by the Department Manager of the Project Development Department • Presentation of the said studies during ocular 	• Exceeded target by 110%
<i>Sub-Total</i>	36%			30.02%		30.02%		
MFO 2 – Port Services								
Quality 1: Percent of ports with complete compliance with requirements for certification to ISO-Quality Management System (QMS) on Vessel Entrance and Clearance in conformity with ISO 9001:2000 and the applicable Government Quality Management Systems Standards (GQMSS)	8%	71% (Zamboanga & General Santos)	<p>General Santos - already ISO certified in February 2013</p> <p>Zamboanga = passed the Stage 2 External Audit and was recommended for the issuance of a 3-Year Certificate</p> <p>Ozamiz = on-going (80% complete)</p>	8%	71%	8%	<ul style="list-style-type: none"> • Copy of ISO QMS certification and recertification of ports Batangas, Davao, Cagayan de Oro General Santos and Zamboanga 	

Quality 2: Percent of Ports with complete compliance with recognition requirements for Port Safety, Health and Environment Management System (PSHEMS)	8%	50% (Iloilo)	Iloilo - 100% complete	8%	50% (Iloilo)	8%	<ul style="list-style-type: none"> PSHEMS certificate of recognition for Iloilo issued by PEMSEA 	<ul style="list-style-type: none"> Recognition Certification, issued by PEMSEA on 21 June 2013. Cagayan de Oro - 90% complete (2014 target)
Quantity 1: Number of Port Privatization Studies completed in accordance with PPA Privatization Scheme	5%	Manila Bulk Terminal Final Report by Nov. 30, 2013	The Final Report was presented to and accepted by the Board during the Nov. 29, 2013 Board Meeting. The Board resolved to forward the Report to the DOTC as future reference by the Government on studies for alternative site to the Pandacan oil depot for liquid bulk cargoes.	5%	Manila Bulk Terminal Final Report by Nov. 29, 2013	5%	<ul style="list-style-type: none"> PPA Board Resolution No. 2341 	
Quantity 2: Percent of Existing Passenger Terminal Buildings (PTBs) privatized with electronic ticketing component	9%	25%	Post-qualification of the awardees for the seven ports (Ubay, Jagna, Hilongos, Maasin, Palompon, Baybay and Naval) have been completed. Post-qualification of awardees for 4 other posts (Fort of San Pedro, Danao, San Carlos and San Ricardo) is on-going.	9%	25% (Hilongos, San Ricardo and Ubay)	9%	<ul style="list-style-type: none"> Copy of BAC resolutions recommending the award and approval of contracts Notices of Award and Notices to Proceed for three (3) ports (Hilongos, San Ricardo and Ubay) 	
Quantity 3: Percent accomplishment on e-payment development and implementation in all computerized collection sites	9%	10% System Investigation by October 31, 2013	System Investigation complete	9%	10% System Investigation by October 31, 2013	9%	<ul style="list-style-type: none"> System Investigation Report 	

Quantity 3: Percent accomplishments on On-Line Permits System (On-Line application & approval for vehicle access, pedestrian access, permit to operate ancillary services & permit to occupy) for all ports with internet facility	9%	10% System Investigation by November 30, 2013	System Investigation complete	9%	10% System Investigation by November 30, 2013	9%	<ul style="list-style-type: none"> System Investigation Report 	
Timeliness 1: Ave. Response Time in no. of major ports / gateways								
Timeliness 1a: Ave. Response Time-Simple Port Incident	2%	Within: 5-10 mins. First Responder 10-15 mins. Tactical Engagement	Already being enforced. Existing guidelines which form part of the Ports Security Plan have been reissued (MO No. 34-2013). Orientation for officials concerned of ports covered in 2013 & 2014 commitments was undertaken on Dec. 17-18, 2013	2%	Already being enforced	2%	<ul style="list-style-type: none"> PPA Memorandum Order No. 34-2013 Operation Reports 	
b. Ave. Response Time-Bomb Threat	2%	5-10 mins. First Responder 10-15 mins. Tactical Engagement		2%	Already being enforced	2%		
c. Ave. Response Time-Medical	2%	5-10 mins. First Responder 10-15 mins. Tactical Engagement		2%	Already being enforced	2%		
Subtotal Weight:	54%			54%		54%		

MFO 3 – Regulatory and Enforcement

Quantity: Reduced Overall Average Number of Documentary Requirements for the following key regulations

a. Application for Permit to Operate Ancillary Services and Permit to Occupy	2%	2	2	1.9%*	3	1%	<ul style="list-style-type: none"> PPA Administrative Order No. 07-2013 *(Published on Dec. 30, 2013, took effect 15 days thereafter) 	<ul style="list-style-type: none"> Formula is total number of documents/ type of permits As raised during the validation, the reduced number of documents is already at its optimum level. Thus, further reduction as targeted for 2014 is no longer feasible. For 2014 Re-negotiations, this should be replaced by an indicator intended to reduce the processing time.
b: Applications for Clearance to Develop Private Ports, Permit to Construct, Certificate of Registration and Permit to Operate Private Ports including Renewal Processes	2%	2	2	2%	2	2%	<ul style="list-style-type: none"> PPA Administrative Order No. 03-2013 	
c: Entrance/Clearance of Vessels	2%	5	5	2%	4	2%	<ul style="list-style-type: none"> PPA Memorandum Circular No. 11-2013 	
d: Entry/Withdrawal of Cargo from Government Ports	2%	2	2	2%	1.5	2%	<ul style="list-style-type: none"> PPA Memorandum Circular No. 14-2013 	
e. Access Regulation for Trucks, Port users and Pedestrians	2%	2	2	2%	2.33	1.67%	<ul style="list-style-type: none"> PPA Administrative Order No. 01-2013 	
Subtotal Weight:	10%			9.9%		8.67%		

General and Administrative Support Services

Quantity 1: Utilization of the Accounting and Financial Management System (AFMS) & System Enhancement

Quantity 1a: % Utilization of AFMS	0%	100%	90.38%	0%	90.38%	0%	<ul style="list-style-type: none"> Utilization report 	<ul style="list-style-type: none"> No weight
Quantity 1b: Best Practices in financial mgmt.				0%			<ul style="list-style-type: none"> Efficiency ratios 	<ul style="list-style-type: none"> No weight
Return on Asset (>7)	0%	8.69	14.29	0%	14.29	0%		

Current Ratio(>1)	0%	1.18	2.77	0%	2.77	0%		
Debt/Equity(<1)	0%	0.14	0.13	0%	0.13	0%		
Quantity 2: Repairs and Maintenance & Maintenance Dredging	0%	1.93 million cubic meters	1.26 million cu. meters	0%	1.26 million cu. meters	0%	<ul style="list-style-type: none"> Volume of silt dredged annual report 	<ul style="list-style-type: none"> Removed some 1.26 million cu.m. of silts from identified ports: MICT Entrance Channel, South Harbor Pier 15, Pasig River, and Ports of Tagbilaran and Zamboanga
Financial: Efficiency in Budget Utilization	0%	80%	69.13% of budget for R&M utilized but physical accomplishment is at 90%although not yet billed.	0%	69.13%.	0%	<ul style="list-style-type: none"> Actual repairs and maintenance budget utilization report 	<ul style="list-style-type: none"> Released ₱1,666.80 or 98.05% of the total budget for R&M out of the total ₱1,700.00 million budget.
Subtotal Weight:	0%			0%		0%		
Accumulated Weight:	100%			93.92%		92.69%		