

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

PHILIPPINE RECLAMATION AUTHORITY

Performance Measures					Baseline Data <i>(if available)</i>			Actual	Targets	
Description	Formula	Weight		Rating System ^{a/}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 1: Land Reclamation										
Quantity 1 : Number of Project Proposals accepted by the Board	Total Number of project proposals		20%	(Actual/Target) x Weight		N/A	N/A	2 projects	3 projects	2 projects
Timeliness 1: Board action on project proposals	Total No. of days		15%	(Actual/Target) x Weight		N/A	N/A	N/A	Board action within 60 days	Board action within 60 days
Timeliness 2: Evaluation and Monitoring of the Mactan North Reclamation and Development Project (400 has.)	Completion based on milestone		15%	See Attachment A		N/A	N/A	N/A	N/A	Technical Inputs provided to the JVSC of Lapu Lapu City as requested and as validated by field reports and minutes of the JVSC PPP Committee meeting

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Description	Formula	Weight		Rating System ^{a/}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quality 1: Programmatic Environmental Assessment, Planning, and Engineering Studies Pertaining to the Manila Bay	Completion based on milestone		20%	See Attachment A		N/A	N/A	N/A	N/A	Board Approval of the revised Terms of Reference
Sub-total of Weights:			70%							
MFO 2 : Disposition of Reclaimed Assets										
Quantity 1: Settlement of the 15 ha. Entertainment City Property swapped with Nayong Pilipino	Completion based on milestone		7%	See Attachment A		N/A	N/A	N/A	N/A	Execution of document to proceed with the swap before the end of the year

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		2013	2014							
Quantity 2: Forfeiture of illegally reclaimed lands (approx. 600 ha. Nationwide)	Completion based on milestone		3%	See Attachment A		N/A	N/A	N/A	N/A	Approved PRA-DENR Joint Administrative Order on the IRR on the forfeiture of illegal/unauthorized reclamation (*subject to external factors such as legal challenges that may be put up by illegal reclaimers & DENR approval)
Sub-total of Weights:			10%							
General Administrative Services										
Quality: Manualization of Core Processes under the Quality Management System (QMS)	Process/es undertaken		5%	See Attachment A		N/A	N/A	N/A	N/A	Submitted Draft IRR of EO 146 to NEDA
Financial: Net Income commitment	Net Income after tax		10%	See Attachment A		₱679 M	₱1,235 M	₱2,163 M	₱2,460 M	₱1,100.0 Mn

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Description	Formula	Weight		Rating System ^{a/}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Timeliness: Digitization of the Geographical Information System (GIS)	Number of offices/units using the GIS		5%	(Actual/Target) x Weight		N/A	N/A	N/A	1 out of 7 Offices (Reclamation Department)	Access of all functional units (GM & Chairman, Engg. & Technical, Spec. Projects & Joint Ventures, Marketing & Estates Management, Legal & Admin., Finance)
Sub-total of Weights:			20%							
TOTAL OF WEIGHTS:		100%	100%							

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