

**BASES CONVERSION AND DEVELOPMENT AUTHORITY**  
**Interim Performance Scorecard**

Indicator	Weight	Targets	Accomplishment		CGO-A Validation		Supporting Documents	Remarks
	2013	2013	Actual	Rating	Score	Rating		
<b>MFO 1: Former US Baselands Converted</b>								
Quantity: BCDA Economic Zones Area for Disposition	10%	7.00 has. (out of 30 has.)	9.93 has.	10.00%	9.93 has.	10.00%	<ul style="list-style-type: none"> <li>• Summary list of signed lease agreements for 2013</li> <li>• E-copies of signed contracts</li> </ul>	<ul style="list-style-type: none"> <li>• Quantity 1 includes a total of 18 projects, including 5 renewals signed in FY 2013</li> <li>• The Timeliness indicator covers only one contract because only one contract was referred to BCDA during the year, and this was not among those included in Quantity 1. The three indicators should cover the same set of contracts.</li> <li>• BCDA does not review the contracts covered by Quantity 1 and Financial 1 hence, moving forward, it should not receive credit for the accomplishment.</li> </ul>
Timeliness: Contract Approval Processing Time	10%	30 working days	28 working days	10.00%	28 working days	10.00%	<ul style="list-style-type: none"> <li>• CDC referral letter dated 15 March 2013</li> <li>• Board Resolution approving the renewal of lease agreement</li> </ul>	
Financial: Cash Proceeds from business contracts in BCDA Economic Zones	10%	₱1.3 Billion	₱1.612 Billion	10.00%	₱1.612 Billion	10.00%	<ul style="list-style-type: none"> <li>• CDC, PPMC and JHMC Cashflow Statements</li> </ul>	
<b>Sub total</b>	<b>30%</b>			<b>30.00%</b>		<b>30.00%</b>		

Indicator	Weight	Targets	Accomplishment		CGO-A Validation		Supporting Documents	Remarks
	2013	2013	Actual	Rating	Score	Rating		
<b>MFO 2: Metro Manila Camps Disposed and Developed</b>								
Quantity: Metro Manila Camps Area for Disposition	15%	3.20 has. (out of 19 has.)	5.36 has.	15.00%	5.36 has.	15.00%	<ul style="list-style-type: none"> <li>• Notice of award to (1) DLSU and R-II Builders, Inc., and MGS Construction</li> </ul>	<ul style="list-style-type: none"> <li>• Acceptable</li> </ul>
Timeliness: Terms of Reference (TOR) Preparation Time	10%	90 days	35 days	10.00%	45.5 days	10.00%	<ul style="list-style-type: none"> <li>• Board Minutes and Resolutions approving: (1) Term Sheet/Minimum Parameters; and (2) TOR for Pamayanang Diego Silang Commercial Lots, Lot 3 Block 33 Bonifacio Global City, and SCTEX Service Areas</li> </ul>	<ul style="list-style-type: none"> <li>• Upon review, SCTEX Service Area (13 days) is excluded because the indicator refers to Metro Manila Camps area for disposition. No change in the rating.</li> </ul>
Financial: Cash Proceeds from Metro Manila Camps disposed and major projects	15%	₱3.5 Billion	₱4.31 Billion	15.00%	₱3.269 Billion	14.01%	<ul style="list-style-type: none"> <li>• BCDA Cashflow statement for 2013 (unaudited)</li> </ul>	<ul style="list-style-type: none"> <li>• Upon review, Toll Revenues (P1.042 Billion) is excluded because the indicator refers to Metro Manila Camps for disposition.</li> </ul>
<b>Sub total</b>	<b>40%</b>			<b>40.00%</b>		<b>39.01%</b>		
<b>MFO 3: Benefits of Conversion Enhanced for Socio-Economic Development</b>								
Financial: Amount of Dividends remitted to the National Government	20%	₱300 Mn	₱400 Mn	20.00%	₱400 Mn	20.00%	<ul style="list-style-type: none"> <li>• Secretary's Certificate approving the declaration of dividends as well as remittance during GOCC day</li> </ul>	<ul style="list-style-type: none"> <li>• BCDA declared the dividend in December 2013 and remitted the same in 2014</li> </ul>
<b>Subtotal</b>	<b>20%</b>	<b>20.00%</b>				<b>20.00%</b>		

Indicator	Weight	Targets	Accomplishment		CGO-A Validation		Supporting Documents	Remarks
	2013	2013	Actual	Rating	Score	Rating		
<b>General Administrative and Support Services (GASS)</b>								
Quality: Full documentation of the minimum requirements for the ISO Certification	5%	100%	100%	5.00%	100%	5.00%	<ul style="list-style-type: none"> <li>Quality Manual, Quality Procedure and Operations Manual</li> <li>Readiness Review report from DAP</li> </ul>	<ul style="list-style-type: none"> <li>Conforms with the ISO prescribed format</li> <li>Acceptable</li> </ul>
Quality: Compliance Rate (to COA observations)	3%	100%	100%	2.50%	100%	2.50%	<ul style="list-style-type: none"> <li>Matrix of CY 2013 COA Audit Observations and Recommendations</li> </ul>	<ul style="list-style-type: none"> <li>Acceptable</li> </ul>
Timeliness 1: Timely remittance of disposition proceeds/collection from the development and conversion of Metro Manila Camps	3%	Within 30 working days from receipt of the proceeds	GOCC Day	2.50%	GOCC Day	2.50%	<ul style="list-style-type: none"> <li>Secretary's Certificate Approving the Remittance of disposition proceeds during the GOCC day</li> </ul>	<ul style="list-style-type: none"> <li>BCDA pointed out that it cannot meet the 30-day target since the subject remittance requires approval by an inter-agency committee composed of DBM, DND, DOF and BCDA.</li> <li>The BCDA Board decided to remit the amount on GOCC Day</li> <li>Moving forward, BCDA should remit the dividend once it has the approval of the inter-agency committee.</li> </ul>
<b>Subtotal</b>	<b>10%</b>			<b>10.00%</b>		<b>10.00%</b>		
<b>Total</b>	<b>100%</b>			<b>100.00%</b>		<b>99.01%</b>		