

NATURAL RESOURCES DEVELOPMENT CORPORATION (NRDC)
Validation Result of the 2023 Performance Scorecard

| Component | | | | | NRDC Submission | | GCG Validation | | Supporting Documents | Remarks | | | | | | | | | | | | | | |
|---|------------------------------------|---|---|--------------------|-----------------------|---------------------|----------------|---------------------|----------------------|--|---|--|-------------|------|-----------------------------|------------|-------------------------------|------------|---|-----------|-----------------------------------|---------|-------------------------------------|------------------|
| Objective/Measure | Formula | Weight | Rating System | Target | Actual | Rating ¹ | Actual | Rating | | | | | | | | | | | | | | | | |
| SO 1 | Financial Viability of GOCC | | | | | | | | | | | | | | | | | | | | | | | |
| FINANCE | SM 1 | Net income (in Millions) | Total Revenue less Total Expenses | 55% | Actual over Target | ₱5 Million | ₱2,677,832 | - | ₱2,677,832 | 29.46% | <ul style="list-style-type: none"> •2023 COA Annual Audit Financial Statements | <p>The breakdown of NRDC's Net Income is as follows:</p> <table border="1"> <thead> <tr> <th>PARTICULARS</th> <th>2023</th> </tr> </thead> <tbody> <tr> <td>TOTAL INCOME^[A]</td> <td>25,917,749</td> </tr> <tr> <td>TOTAL EXPENSES^[B]</td> <td>22,347,306</td> </tr> <tr> <td>Profit/(Loss) Before Taxes^[C=A-B]</td> <td>3,570,443</td> </tr> <tr> <td>Income Tax Expense^[D]</td> <td>892,611</td> </tr> <tr> <td>NET INCOME^[E=C-D]</td> <td>2,677,832</td> </tr> </tbody> </table> | PARTICULARS | 2023 | TOTAL INCOME ^[A] | 25,917,749 | TOTAL EXPENSES ^[B] | 22,347,306 | Profit/(Loss) Before Taxes ^[C=A-B] | 3,570,443 | Income Tax Expense ^[D] | 892,611 | NET INCOME^[E=C-D] | 2,677,832 |
| | PARTICULARS | 2023 | | | | | | | | | | | | | | | | | | | | | | |
| | TOTAL INCOME ^[A] | 25,917,749 | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL EXPENSES ^[B] | 22,347,306 | | | | | | | | | | | | | | | | | | | | | | | |
| Profit/(Loss) Before Taxes ^[C=A-B] | 3,570,443 | | | | | | | | | | | | | | | | | | | | | | | |
| Income Tax Expense ^[D] | 892,611 | | | | | | | | | | | | | | | | | | | | | | | |
| NET INCOME^[E=C-D] | 2,677,832 | | | | | | | | | | | | | | | | | | | | | | | |
| SM 2 | Budget Utilization Rate (BUR) | Actual Disbursement of Capital Expenditure & MOOE over Approved Corporate Operating Budget for Capital Outlay and MOOE (net of PS Cost) | 5% | Actual over Target | 90% | 50% | - | Cannot be validated | 0% | <ul style="list-style-type: none"> •Breakdown of the Budget Utilization Rate •Corporate Operating Budget (COB) for CY 2023 as approved by the Department of Budget and Management (DBM) •2023 COA Annual Audit Financial Statements | Insufficient supporting documents. | | | | | | | | | | | | | |
| Subtotal | | | 60% | | | | - | | 29.46% | | | | | | | | | | | | | | | |

¹ No self-rating in the submitted 4th Quarter Monitoring Report for 2022.

| | | Component | | | | NRDC Submission | | GCG Validation | | Supporting Documents | Remarks | |
|----------------------------|-----------------|---|--|--------|---|---------------------------------|---------------|----------------|---------------------|----------------------|---|---|
| Objective/Measure | Formula | Weight | Rating System | Target | Actual | Rating ¹ | Actual | Rating | | | | |
| STAKEHOLDERS | SO 2 | Ensure People-Centered, Clean, and Efficient GOCC Operations | | | | | | | | | | |
| | SM 3 | Percentage of Satisfied Customers | | | | | | | | | | |
| | | A. Lessees | Total Number of Satisfied Respondents over Total Number of Respondents | 15% | Actual over Target (0% = if less than 80%) | 90% | No Submission | - | No Submission | 0% | •ARTA Harmonized Client Satisfaction Measurement Results of GOCCs dated 31 May 2024 | The ARTA endorsed Harmonized Client Satisfaction Measurement Results of GOCCs Covered by R.A. No. 10149 indicated NRDC as "Non-Compliant" and that the corporation has "no submission as of 20 May 2024." |
| | | B. Palawan Wildlife Rescue and Conservation Center Visitors | | 15% | | | | | | | | |
| Subtotal | | 30% | | | | - | | 0% | | | | |
| INTERNAL PROCESS | SO 3 | Enhance GOCC Performance | | | | | | | | | | |
| | SM 4 | Compliance to Quality Standards | Actual Accomplishment | 5% | Pass or Fail | ISO 9001:2015 Certification | No Submission | - | Cannot be validated | 0% | No Supporting Documents Submitted | Target not met. |
| | Subtotal | | 5% | | | | - | | 0% | | | |
| LEARNING AND GROWTH | SO 4 | Meet Required Competencies for Successful Performance | | | | | | | | | | |
| | SM 5 | Percentage of Employees with Required Competencies Met | Actual Accomplishment | 5% | Pass or Fail | Board-Approved Competency Model | No Submission | - | Cannot be validated | 0% | No Supporting Documents Submitted | Target not met. |
| | Subtotal | | 5% | | | | - | | 0% | | | |
| TOTAL | | 100% | | | | - | | 29.46% | | | | |