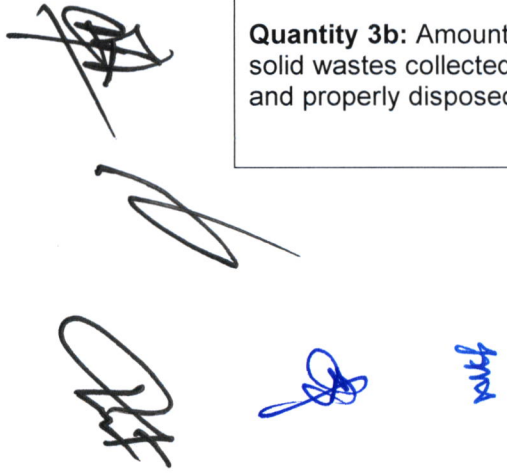


LAGUNA LAKE DEVELOPMENT AUTHORITY

Performance Measures					Baseline Data <i>(if available)</i>			Targets		
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Planning and Policy Services										
Quantity 1: No. of plans and policies developed and approved by the Management or Board of Directors	Absolute value	10%	10%			5	10	5	7 (6 regulatory policies, and 1 development and management framework)	7 (5 regulatory policies, 1 LLDA Medium-Term Plan, & 1 development plan either for Yambu or Pandin Lakes)
Subtotal of Weights:		10%	10%							
MFO 2 : Resource Development Services										
Quantity 1: No. of seedlings planted committed under the National Greening Program (1M trees until 2016)	Absolute value	8%	8%			-	20,063	43,983	50,000	200,000 on the basis of 100% release of NGP Funds

Performance Measures					Baseline Data <i>(if available)</i>			Targets		
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quantity 2a: Quantity of knife fish collected	in Kilos	0%	0%			-	-	-	30,000	100,000
Quantity 2b: Average share of bangus and other like species harvested in relation to knife fish	average proportion of bangus catch and other indigenous species to knife fish per catch	8%	8%			-	-	-	55:45	70:30
Quantity 3a: No. of physical river clean-ups conducted	Absolute value	0%	0%			3	4	7	5	6
Quantity 3b: Amount of solid wastes collected and properly disposed	in Metric Tons or per kilometer	8%	8%			-	4 tons	7 tons	3 tons	6 tons



Performance Measures					Baseline Data <i>(if available)</i>			Targets		
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quantity 4: No. of organizations signing up MOAs for clean-up activities	Absolute value	8%	8%			-	-	-	5	10
Quantity 5: No. of sub-projects implemented under the LISCOP Project-Additional Financing	Absolute value	8%	8%			-	-	-	6	11 (7 subject to the PGB approval)
Subtotal of Weights:		40%	40%							

MFO 3. Regulatory Services										
Quantity 1a: No. of MOAs executed with LGUs		0%	0%			-	-	-	10	15
Quantity 1b: Number of permits and clearances issued		10%	10%			1,202	772	1,930	2,280	2,736

Performance Measures						Baseline Data <i>(if available)</i>			Targets	
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quantity 1c: No. of inspections conducted	Absolute value	4%	4%			3,495	5,237	1,424	1,350	1,540
Quantity 2: Percentage of ADR resolutions that lead to compliance in relation to those that are endorsed to LAD		4%	4%			-	-	-	80:20	90:10
Timeliness: Average no. of days that LAD gives a final resolution from the date of formal endorsement		4%	4%			-	-	-	210 days	120 days
Quantity 3 : Area of illegal aqua culture structures demolished	Absolute value	10%	10%			189 has	0	110 has	1,000 has	1,500 has

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Performance Measures					Baseline Data <i>(if available)</i>			Targets		
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Timeliness: Percentage of applications approved within 30 working days upon receipt of complete documents	No. of approved applications within 30 wd/ no. of submitted applications with complete documents x 100	4%	4%			-	-	-	30%	40%
Financial: Revenue collection efficiency from regulatory services	Actual revenue collected / total revenue to be collected x 100	4%	4%			84%	65%	64%	80%	85%
Subtotal of Weights:		40%	40%							
General Administrative Services (GAS)										

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Performance Measures					Baseline Data <i>(if available)</i>			Targets		
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quantity: No. of processes manualized		-	10%			-	-		-	3 manuals for industry, shoreland, aquaculture sectors (LC and DP, Shoreland Lease Agreement & Clearance to Develop, aquaculture permits)
Quality : Conduct of stakeholders perception survey		10%	-			23% (50 out of 218) believes LLDA is effective in implementing projects	-	-	3 out of 5 point scale (1 as best and 5 as poor, in terms of LLDA's performance in implementation of various PPAs)	n/a
Subtotal of Weights:		10%	10%							
TOTAL OF WEIGHTS:		100%	100%							

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