

VISION By 2028, a viable social security institution providing universal and equitable social protection through world -class service.

STRATEGY MAP 2028Social Security System

Impact

Stakeholders

Finance

Internal Process

Learning & Growth

Fund Sustainability and Benefit Adequacy

Ensure progressively higher levels of Social Security Protection for Filipino workers and their families that puts the Philippines at par with its ASEAN peers

Harmonize collection efforts within SSS and with other government agencies while improving collection efficiency

Make all Filipino workers (including informal sectors, last mile communities, and Gen Z) here and abroad covered members of SSS to attain Universal Coverage

Introduce new and enhanced products to improve returns while adopting best practices in investment management

Improve benefit value proposition to members through new/enhanced programs, streamlined processes, and rebranding

Enable digital empowerment through an enhanced click service delivery model in collaboration with stakeholders to increase access to SSS services

Upgrade capability of support units to a globally benchmarkable level to respond to the strategic requirements of the Business Process Owners and operating units

MISSION To manage a sound and viable social security system which shall promote social justice and provide meaningful protection and exemplary service to members and their families against the hazard of disability, sickness, maternity, old age, death and other contingencies resulting in loss of income or financial burden.

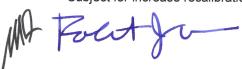
CORE VALUES
Trust | Empowerment | Teamwork

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SOCIAL SECURITY SYSTEM (SSS)

			COMPONENT		BASELINE DATA			2024		TARGET			
	OBJEC	CTIVES / MEASURES	FORMULA	WT.	RATING SCALE	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025		
	SO 1	1 Fund Sustainability and Benefit Adequacy											
IMPACT	SM 1	Per Capita Fund	Total Assets/ Covered Members (Absolute Amount)	10.0%	(Actual / Target) x Weight	₽16,475.99 ²	₽18,420.06	₽20,662.55	₽19,900.00	₽23,300.94³	₽25,365.18⁴		
		Sub-total		10.0%									
S	SO 2	Ensure progressively higher levels of Social Security Protection for Filipino Workers and their Families that puts the Philippines at par with its ASEAN peers											
STAKEHOLDERS	SM 2	Increase in the Benefit Adequacy of SSS Pensioners	Ratio of Average Pension to Average Monthly Salary Credit for New Pensioners	5.0%	(Actual / Target) x Weight	-	-	40.72%	58%	61.96%⁵	60.53%		
0)		Sub-total		5.0%	,								
	SO 3	Harmonize Collection	Efforts within SSS an	d with othe	r Government A	Agencies while Ir	mproving Collect	ion Efficiency					
FINANCE	SM 3a	Amount of Collections	Contribution collection (Employed + Self- employed + Voluntary + OFWs)	12.5%	(Actual / Target) x Weight	₽235.07 Billion	₽260.44 Billion	₽343.97 Billion	₽382.76 Billion ⁶	₽378.80 Billion ⁷	₽480.21 Billion ⁸		

⁸ Subject for increase recalibration upon submission of reconciled figures.



¹ SSS's 3rd Quarter Report.

² Numerator pertains to Investment Reserve Fund.

³ COB Estimated Total Assets – ₽1,083,493.88 Million over SSS's reported number of members – 46.50 Million. Subject for validation.

⁴ Total Assets includes the SS Fund and Provident Fund (excluding EC-SIF fund)

⁵ As of December 2024. Subject for Validation.

⁶ Including Worker's Investment Savings Program (WISP).

⁷ As of December 2024. Subject for Validation.

	COMPONENT						BASELINE DATA	4	2024		TARGET	
	OBJE	OBJECTIVES / MEASURES FORMULA		WT. RATING SCALE		2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025	
	SM 3b	Collection Efficiency Rate for Delinquent Employer Accounts	Actual Collection from Delinquent Employer Accounts / Established Collectibles reconciled with the Employer	10.0%	(Actual / Target) x Weight	-	-	-	-	-	90.00%°	
	SO 4	Introduce New and Enhanced Products to Improve Returns while Adopting Best Practices in Investment Management										
	SM 4	Return on Investments	Annualized Monthly ROI	12.0%	(Actual / Target) x Weight	-	6.62%	5.78%	6.00%	5.99%10	5.80%	
		Sub-total		34.50%								
	SO 5	Make all Filipinos workers (including Informal Sectors, Last Mile Communities, and Gen Z) Here and Abroad Covered Members of SSS to Attain Universal Coverage										
INTERNAL PROCESS	SM 5	Percentage of Economically Active Population Contributing to SSS	(No. of SSS Paying Members – Paying OFW)/ (Labor Force 15 Years and Over – Unpaid Family Workers – Government Workers) 11	10.0%	(Actual / Target) x Weight	35.65%	41.23%	38.13%	40.00%	39.24% ¹²	40.55%	
LER.	SO 6	Improve Benefit Valu	e Proposition to Memb	ers through	n New/Enhance	d Programs, Sti	eamlined Proces	ses, and Rebran	ding			
Z		Percentage of applicat	ions with complete docu	ments proce	essed within the	applicable proce	ssing time ¹³					
		Sickness - Employed	Total number of	1.0%			60.13%	96.41%		94.50%		
	SM 6	Sickness – SE/VM/Separated/O FW	applications with complete documents processed within	1.0%	(Actual / Target) x Weight	88.39%	12.99%	47.58%	100%	11.50%	100%	
		Maternity – Medical	prescribed time/ Total number of	1.0%		64.68%	83.17%	97.82%		98.10%		

^{9 &}quot;Collectible accounts" - based on the 2024 COA Annual Audit Report.
10 As of December 2024. Subject for Validation.
11 Net SSS Paying Members and Net Labor Force based on "as of figures".
12 As of December 2024. Subject for Validation.
13 Based on the 2023 1st Edition of the SSS Citizen's Charter.



		COMPONENT				BASELINE DATA	4		TARGET	
OBJEC	CTIVES / MEASURES	FORMULA	WT.	RATING SCALE	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025
	Maternity – Non- Medical	applications with complete documents	1.0%			98.21%	94.15%		90.30%	
	Funeral – SS and EC	received	1.0%		75.86%	99.13%	99.78%		99.93%	
	Unemployment		1.0%		71.59%	87.42%	87.73%		78.80%	
	Death – SS and EC		1.0%		82.30%	84.88%	89.70%		95.40%	
	Disability – SS and EC		1.0%		88.43%	92.64%	98.69%		96.90%	
	Retirement		1.0%		57.38%	84.31%	96.47%		99.10%	
	Pension Loan Granting		1.0%		N/A	N/A	N/A		99.69%	
SO 7	Enable digital empow	verment through an en	hanced cli	ck service deliv	ery model in co	llaboration with st	takeholders to ir	ncrease access	to SSS services	
SM 7	Resolve referred members' concerns/complaints	Percentage of resolved referred members' concerns/ complaints/ Referred members' concerns/ complaints through CSC CCB ¹⁴	3%	(Actual / Target) x Weight	-	-	-	-	-	≥ 92%
SM 8	Percentage of Satisfied Customers	Number of Respondents who gave a rating of at least satisfactory / Total number of respondents	5.0%	(Actual/ Target) x Weight If below 80% = 0%	98%	99.80% (Individual Customers) 98.20% (Business Clients)	92.23%	90%	Report not yet available	90%
	Sub-total		28.0%							



14 Civil Service Commission's Contact Center ng Bayan.

COMPONENT						BASELINE DATA	1	2024		TARGET		
OBJE	CTIVES / MEASURES	FORMULA	WT.	RATING SCALE	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025		
SO 8	Upgrade Capability of Support Units to a Globally Benchmarkable Level to Respond to the Strategic Requirements of the Business Process Owners and Operating Units											
SM 9				All or Nothing	8.75 % improvement from prior year		Improved Competency Level of the Organization based on the 2022 year- end assessment	Board- approved Competency Framework	Board-approved Competency Framework ¹⁵	Establish		
	Competency Level of the Institution	Actual Accomplishment	5.0%			0.72% improvement from prior year		Improvement on the Competency Level of the Organization based on the 2023 year- end assessment ¹⁶	Report not yet available	baseline using the Board- approved Revised Competency Framework		
SM 10	Budget Utilization Rate	Total disbursement / Total DBM Approved Corporate Operating Budget (COB) (both net of PS Cost)	5.0%	(Actual / Target) x Weight 0% = Below 70%	-	96.70%	96.52%	90.0%	81.50% ¹⁷	90%		
SM 11	Percentage of Accomplishments based on the 2025 Targets in the ISSP	Actual Accomplishment	5.0%	(Actual / Target) x Weight	Completed 7 out of 7 ISSP targets	13 systems accomplished in 2022 out of the 21 systems committed based on the revised ISSP	80.77%	100%	35.71% ¹⁸	100% Completion of the 2025 deliverables based on the DICT – submitted ISSP		

¹⁵ As of December 2024. Subject for Validation.

b where: a = Competency required, A = Total number of competencies required of position, b = Personnel profiled, B = Total number of personnel profiled.



¹⁶ The competency baseline of the organization shall pertain to the average percentage of required competencies met which can be computed using the following formula: $\sum_{a=1}^{\infty} \frac{\sum_{a=1}^{d} \left(\frac{Actual\ Competency\ Level}{Required\ Competency\ Level}\right)_{a}}{\left(\frac{E^{d}}{Required\ Competency\ Level}\right)_{a}}$

¹⁷ As of December 2024. Subject for Validation. ¹⁸ SSS's 3rd Quarter Report.

					BASELINE DATA			2024		
OBJE	CTIVES / MEASURES	FORMULA	WT.	RATING SCALE	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025
SM 12	Implement Quality	Actual	2.50%	- All or Nothing	ISO Certified-Pension Loans Granting Process involving all the branches	9001:2015 QMS Certification	Passed the ISO 9001:2015 for the Short-term Loan Process	All core processes done in 54 branches including management and support processes in the central office ¹⁹	ISO 9001:2015 certified for All core processes done in 54 branches including management and support processes in the central office ²⁰	All core processes done in Luzon, Visayas, Mindanao branches (57 branches) including management and support processes in the central office
SIWI 12	Management System	Accomplishment	2.50%	All of Nothing	their management and support units. Passed the relevant Surveillance Audit the relevant Surveillance Audit	Maintained the ISO Certification on Pension Loans and Unemployme nt Benefits	Maintenance of ISO Certification on Short- Term Loan process and Unemployme nt Benefit process	Maintained the ISO Certification on Short-Term Loan process and Unemployment Benefit process ²¹	Maintenance of agencywide ISO 9001:2015 Certification for the initially certified 54 branches, including the management and support processes in the central office.	
SM 13	Formulate the SSS Disaster Risk Reduction Management (DRRM) Plan	Actual Accomplishment	2.50%	All or Nothing	-	-	-	-	-	Board- approved DRRM Plan
	Sub-total TOTAL	22.50% 100.0%								

^{19 (1)} Membership and administration; (2) Contributions Collection; (3) Benefits Administration (Sickness, Maternity, Retirement, Disability, Death, Funeral, Unemployment); (4) Loans administration and pensioner loans.

20 Based on the ISO Certification posted on SSS's website.

21 Based on the ISO Certification posted on SSS's website.



COMPONENT					BASELINE DATA		2024		TARGET
OBJECTIVES / MEASURES	FORMULA	Wτ.	RATING SCALE	2021	2022	2023	TARGET	REPORTED ACCOMPLISHMENT ¹	2025
Bonus Strategic Measure									
GAD Budget Utilization	1%	All or nothing	-	-	-	-	-	5% of Total COB	
ISO Certification on any of the follow a. Environmental Management b. Business Continuity Ma (BCMS)	1%	All or nothing	-	-	-	-	-	a. ISO 14001:2015 Certification b. ISO 22301:2019 Certification	

For GCG:

HON. MARIUS P. CORPUS

Chairperson

For SSS:

HON. ROBERT JOSEPH M. DE CLARO
Acting President and CEO