

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

NATIONAL DAIRY AUTHORITY

Performance Measures					Baseline Data			Actual	Targets	
Description	Formula	Weight		Rating System a/	Data Provider	2010	2011	2012	2013	2014
		2013	2014							
MFO 1: Dairy Production and Support Services										
Quantity 1: Number of dairy animals produced	Σ Local Born Female + Male Calves	15%	15%	Actual/Target x Weight	Private Dairy Farms	4,467	4,630	5,794	5,565	8,652
Quantity 2: Number of dairy animals distributed /contracted	Σ Female + Male Calves + Heifers + Bulls + Dams (imported and/or local)	15%	15%	Actual/Target x Weight		420	746	1,156	1,877	1,900
Quantity 3: Number of local animals upgraded	Σ Non-Dairy Animals Upgraded	10%	12.5%	Actual/Target x Weight	Cooperating LGUs	1,718	2,616	4,502	5,525	8,000
Quantity 4: Number of multiplier farms established	Σ Multiplier Farms	10%	12.5%	Actual/Target x Weight		0	11	34	29	20
Quantity 5: Number of breeding services rendered	No. of Animals Bred x No. of Times Served	10%	10%	Actual/Target x Weight	UNAIP	5,186	6,992	7,274	9,057	11,028
Quantity 6: Number of farmers trained	Σ Existing + New Farmers	10%	10%	Actual/Target x Weight		2,737	2,066	1,497	2,365	3,000
Financial: Dairy Income generated	Σ Dairy Income from All Sources	10%	10%	Actual/Target x Weight		15.17M	15.36M	20.28M	31.73	36.66 Million
Sub-total		80%	85%							
MFO 2: Dairy Advocacy Services										
Quantity 1: Number of milk feeding beneficiaries	Σ Local Children Milkfed	10%	5%	Actual/Target x Weight		71,285	22,304	44,619	117,766	7000 b/
Quantity 2: Volume of feeds/silage produced	Σ Tons of Feeds produced	10%	10%	Actual/Target x Weight		-	-	-	572.45 MT	1.6Million MT
Subtotal		20%	15%							
TOTAL OF WEIGHTS:		100%	100%							

a/ But not to exceed the weight assigned per indicator

b/ From DAP Funds only