

BOY SCOUTS OF THE PHILIPPINES (BSP)

		Component			Baseline		Target		
Objective/Measure		Formula	Wt.	Rating System	2020	2021	2022	2023	
SOCIAL IMPACT	SO 1	Scouts Helping Create Better Communities							
	SM 1	Percentage of Local Councils that Integrated Community Service in their Activities	$\frac{\Sigma \text{ Number of Local Councils with Integrated Community Service}}{\Sigma \text{ Total Number of Local Councils}}$	10%	Actual over Target	18.55% (23 LCs / 124 LCs)	0%	100%	100%
	SM 2	Number of Trees Planted By the Scouts & Adults	Absolute Number	10%	Actual over Target	1,622,397	704,998	1,519,111	1,200,000
			Sub-total	20%					
STAKEHOLDERS	SO 2	Appropriate Recognition Conferred to Scouts and Adults in Scouting							
	SM 3	Percentage of Scouts Advanced to the Next Higher Rank	$\frac{\text{Number of Scouts advanced to the next higher rank}}{\text{Total number of Scouts less Kid Scouts}}$	10%	Actual over Target	N/A	N/A	20%	20%
	SO 3	Introduced Scouting to More Young People: Peace, Environment, and Development Education							
	SM 4	Membership Growth	Absolute Number	20%	Actual over Target	662,052	760,028	1,519,111	1,200,000
	SM 5	Percentage of Satisfied Customers	$\frac{\Sigma \text{ No. of Satisfied Respondents}}{\Sigma \text{ No. of Respondents}}$	5%	Actual over Target <i>If less than 80% = 0%</i>	-	-	90%	90%
		Sub-total	35%						

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INTERNAL PROCESS	SO 4	Enable Adults in Scouting (AIS) to be Competent Leader of Scouts							
		Number of Adults in Scouting (AIS) provided with Quality Trainings							
	SM 6	a. Basic Training Course	Absolute Number	10%	Actual over Target	4,387	6,003	5,250	6,000
		b. Advanced Training Course	Absolute Number	5%	Actual over Target	-	234	1,600	1,600
		c. Training Courses for National Trainers	Absolute Number	5%	Actual over Target	-	664 (CML: 581 CMT: 83)	400 (CML:300 CMT:100)	390 (CML:300 CMT:90)
		Sub-total	20%			-			
LEARNING AND GROWTH	SO 5	Development of Business Enhancement Systems							
	SM 7	Compliance to Quality Standards	Actual Accomplishment	2.5%	All or Nothing	-	-	ISO 9001:2015 Certification	ISO 9001:2015 Certification
	SM 8	Percentage of Employees with Required Competencies Met	Milestone	2.5%	Actual over Target	-	-	NEB-Approved Competency Framework	NEB-Approved Competency Framework
			Sub-total	5%					

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FINANCIAL	SO 6	Sustainable Revenue Streams for Organizational Stability							
	SM 9	Revenue Generated from Sources Other Than Membership Fees	Actual Amount	15%	Actual over Target	₱ 157,878,894	₱ 141,802,667	₱ 208,667,400	₱ 274,968,500
	SM 10	Budget Utilization Rate	Total Actual Disbursement Approved COB Budget for CO and MOOE	5%	Actual over Target	N/A	N/A	90%	90%
			Subtotal	20%					
			TOTAL	100%					