## NATIONAL IRRIGATION ADMINISTRATION INTERIM PERFORMANCE SCORECARD 2013

Performance Measures					Baseline Data				Targets	
Description	Formula	Wei 2013	ght 2014	Data Provider	Unit	2010	2011	2012	2013	2014
MFO 1: Project Implementation and System	ms Operation									
Quantity 1: Area Generated	New service area generated	9%	9%	Operations Department (OD), Engineering Department (ED)	На	1,927	19,491	62,050	122,762	164,379
					%	0.64	6.47	20.60	40.75	54.56
Quantity 2: Area Restored	Non-operational service area restored	9%	9%	OD, ED	На	31,799	47,842	83,107	121,277	127,141
					%	18.33	27.58	47.91	69.91	73.29
Quantity 3: Area Rehabilitated	Existing service area rehabilitated	9%	9%	OD, ED	На	158,105	239,573	330,909	443,661	449,020
					%	29.56	44.79	61.86	82.94	83.94
Quantity 4: Irrigated Area (Wet Season)	Service area irrigated during wet season	12%	12%	OD, ED	На	542,582	556,910	569,582	584,206	601,379
					%	82.58	84.76	86.69	88.92	91.53
Quantity 5: Irrigated Area (Dry Season)	Service area irrigated during dry season	12%	12%	OD	На	529,507	551,657	568,826	577,548	588,324
					%	81.99	85.43	88.08	89.44	91.11
Quantity 6: Irrigation Management Transfer (IMT) contracts with IAs	Total no. of IAs with IMT contracts	9%	9%	OD	No	494	1,030	1,853	2,075	2,324
					%	17.83	37.18	66.90	74.91	83.90
	Subtotal of Weights:	60%	60%							

Performance Measures					Baseline Data				Targets	
Description	Formula	Weight		Data Danidan	11-24	2040	2044	2042	2042	2044
		2013	2014	Data Provider	Unit	2010	2011	2012	2013	2014
MFO 2 : Corporate Viability										
Financial 1: Revenue from Regular Sources	Gross Income	20%	20%	Financial Management Department (FMD)	₱'000	2,691,852	2,772,261	3,553,480	3,987,727	3,990,000
PI Set 1: Multipurpose Water Resource Proje	ects									
Quantity 1: Contracts review & processing	No. of contracts reviewed and processed	20%	-	Hydropower TWG	-	-	-	-	5	8
Financial 2: New Income Generated	Gross Income		20%	FMD	₱'000	-	-	-	-	45,000
	Subtotal of Weights:	40%	40%							
General Administrative and Support Servi	ces (GASS)									
Human Resource Development	-	-	-		-	-	-	-	-	-
Timely and Efficient Procurement	-		-		-	-	-	-	-	-
Subtotal of Weights:		-	-		•					
<b>"我们是这样"的是是这样的是一种的人的人们是是一种的人们的人们的人们的人们的人们们们们们们们们们们们们们们们们们们们们们们们们</b>	TOTAL OF WEIGHTS:	100%	100%	ATTENDED TO STATE OF						

<sup>\*</sup> Based on NIA Irrigation Road Map 2011-2016
\*\* Total number of IAs pegged at 2,770

For GCG:

**RAINIER B. BUTALID** Commissioner, GCG

For NIA:

CLARO V. MARANAN Administrator, NIA