

NATIONAL IRRIGATION ADMINISTRATION (NIA)

Component				Baseline		Target			
Objective / Measure	Formula	Wt.	Rating System ^{al}	2018	2019	2020	2021		
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Food Security							
	SM 1	Percentage of Irrigation Development	Service Area over NIA Potential irrigable area of 2.427 M ha	9%	Actual / Target	63.92%	65.04%	72.19%	72.76%
	SM 2	Cropping Intensity for NIS (%)							
		a. Reservoir systems	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	Actual / Target	195%	196%	193%	189%
		b. Diversion systems		9%	Actual / Target	158%	163%	167%	170%
	c. Pump systems	8%		Actual / Target	153%	154%	172%	179%	
	SO 2	Attain Satisfaction of Farmers							
	SM 3	Percentage of Satisfied Customers:							
		a. NIS	Number of respondents which gave at least a Satisfactory rating / Total number of respondents	2%	Actual / Target	-	Non-compliant with the Standard Methodology for the Conduct of CSS 90%	90%	91%
	b. CIS	2%		0% = If less than 80%	-	90%		91%	
		<i>Subtotal</i>	<i>40%</i>						
SO 3	Improve Planning, Design and Implementation of Irrigation Projects to be Climate Change Adaptive								
SM 4	Areas generated and restored								
	a. Generated (ha)								

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INTERNAL PROCESS	a.1. Current	Actual area	4%	Actual / Target	19,963	11,277	22,189	28,164
	a.2. Carry-over	Actual area	4%	Actual / Target	15,312	16,066	59,295	41,509
	b. Restored							
	b.1. Current	Actual area	2%	Actual / Target	13,020	4,242	17,282	6,569
	b.2. Carry-over	Actual area	3%	Actual / Target	8,254	5,616	16,297	14,618
SM 5	Repair and rehabilitation of existing irrigation facilities							
	a. Earth Canal (km)	Actual length	2%	Actual / Target	596.11	335	916.72	840
	b. Concrete Lined Canal (km)	Actual length	2%	Actual / Target	2,222.52	1,214	4,201.12	2,698
	c. No. of Canal Structures	Actual count	2%	Actual / Target	7,034	1,952	16,717	6,536
SM 6	Area covered with coconet along irrigation facilities for slope protection							
	a. Current (sq. m.)	Actual area	0%	Actual / Target	384,022	90,501	123,917	0
	b. Carry-over (sq. m.)		2%	Actual / Target	260,253.	107,797	481,360	222,231
SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems							
SM 7	Number of IAs with IMT Contracts (new contracts only)	No. of IAs	5%	Actual / Target	112	2,569	332	312
		<i>Subtotal</i>	26%					

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SO 5	Improve Income Generation from Non-Irrigation Sources							
SM 8	Total Other Income	-	8%	Actual / Target	₱875,304,135	₱762,438,449	₱624,264,000	₱557,875,000
FINANCE SM 9	Budget Utilization							
	a. SARO							
	a.1. Current	Actual Obligation over Total SARO releases	2%	Actual / Target	93.52%	88.52%	100%	100%
	a.2. Prior Years		3%	Actual / Target	45.08%	63.13%	100%	100%
	b. NCA Utilization							
	b.1. Current	Disbursement over NCA	2%	Actual / Target	100%	72.32%	100%	100%
	b.2. Prior Years		3%	Actual / Target	98.52%	109.41%	100%	100%
SM 10	Accounts downloaded by NIA Central Office to the Regional Office within 3 days from the receipt of cash from BTr	Amount downloaded to the Regional Offices within 5 working days over total amount received by NIA Central Office	2%	Actual / Target	-	5.63%	100%	100%
<i>Subtotal</i>			<i>20%</i>					

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LEARNING AND GROWTH	SO 6	Adopt a Results-Based Performance Culture							
	SM 11	Percentage of Employees with Required Competencies	Milestone	4%	All or nothing	442 position profiles	1.7%	Establish Baseline (SG 19 and below)	Improvement from the baseline
	SO 7	Improve Management Information Systems and Processes							
	SM 12	Number of management information systems & processes automated	Actual Number	4%	Actual / Target	Submission of documents to KEXIMBANK; Implementation of Online Monitoring of the Feasibility Studies (FS) and Detailed Engineering (DE) Studies	1 (Library Management Information System)	2 (a. Online Preparation of Annual Irrigation Program and Budget Proposal b. Contracts Monitoring Information System)	2 (a. Asset Management Information System b. Management Services Information System)
	SM 13	ISO 9001:2015 Certification	Milestone	6%	All or Nothing	Certification under ISO 9001: 2015 of CO, UPRIS	ISO 9001:2015 Certification	Pass Surveillance Audit of the Central Office, UPRIS, Region 4A, & Quezon IMO. • Pass Surveillance Audit of all Regional Head Offices	Passed Surveillance Audit
	<i>Subtotal</i>			<i>14%</i>					
	TOTAL			100%					

a/ But not to exceed the weight assigned per indicator.