

## NATIONAL TOBACCO ADMINISTRATION (NTA)

		Component			Baseline		Targets		
Objective/Measure		Formula	Wt.	Rating System <sup>a/</sup>	2021	2022	2023	2024	
SOCIAL IMPACT	SO 1	Viable Tobacco Industry Sustained							
	SM1	Yield per Hectare (kg/ha)	Total Production / Total Area	10%	Actual over Target	2,598.49	2,560.30	2,560	2,560
	Subtotal			10%					
STAKEHOLDERS	SO 2	Quality of Life of Tobacco Farmers Improved							
	SM 2	Percentage of Satisfied Customers	Number of respondents who gave <i>at least</i> a Satisfactory rating / Total number of respondents	5%	Actual over Target	96.34%	0%	90%	90%
	SM 3	Farmers' Net Income							
		a. From Tobacco	Total annual net income / Total area	5%	Actual over Target	₱79,316.36	₱66,917.12	₱82,000	₱84,000
b. From Other Crops and Livelihood Activities	Total annual net income / Total number of farmers	5%	Actual over Target	₱26,452.34	₱51,347.53	₱51,000	₱52,472.90		

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STAKEHOLDERS	SM 4	Number of Farmer-Cooperators/Beneficiaries who Availed of Production Assistance	Actual count	6%	Actual over Target	N/A	N/A	4,400	16,438
	SM 5	Percentage of High Grade Tobacco	High-grade tobacco over Total production	6%	Actual over Target	80.92%	81.00%	81.81%	83%
	SO 3	<b>Linkages with Tobacco Industry Stakeholders Expanded and Strengthened</b>							
				<i>Subtotal</i>	27%				
	SO 4	<b>Research and Development and Technology Transfer Strengthened</b>							
INTERNAL PROCESS	Research and Development Projects								
	SM 6	a. No. of Research and Development Projects Completed	Actual count	5%	Actual over Target	3	2	4	4
		b. No. of Completed Research and Development Projects Published in National/Regional Technology Publication Journals or Newsletter	Actual count	5%	Actual over Target	0	2	2	2

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	c. No. of Matured Technologies Transferred	Actual count	5%	Actual over Target	N/A	N/A	N/A	1
<b>SO 5</b>	<b>Regulatory Measures Effectively Enforced</b>							
<b>INTERNAL PROCESS</b>	Percentage of Licensed Companies Fully Compliant with Rules and Regulations							
			5%	Actual over Target	100%	100%	97%	100%
	<b>SM 7</b>	Total licensed entities with transactions minus number of violators over total licensed entities with transactions	5%	Actual over Target	100%	100%	95%	100%
	a. Local Trading							
b. Export/ Import/ Transshipment								
	c. Manufacturing		5%	Actual over Target	100%	100%	100%	100%

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INTERNAL PROCESS	SM 8	Percentage of Violations Acted Upon within One (1) Working Day	No. of violations acted upon within one (1) working day / Total no. of violations	5%	Actual over Target	100%	100%	100%	100%
	SO 6	<b>Quality Management System Institutionalized</b>							
	SM 9	ISO 9001:2015 Certification	Milestone	5%	All or Nothing	Surveillance Audit Passed	ISO 9001:2015 Re-Certification	1 <sup>st</sup> Surveillance Audit Passed	2 <sup>nd</sup> Surveillance Audit Passed
	SM 10	No. of Information Systems Deployed	Actual count	5%	Actual over Target	N/A	N/A	N/A	1
	<i>Subtotal</i>			45%					
LEARNING AND GROWTH	SO 7	<b>Competent and Highly Motivated Employees</b>							
	SM 11	Percentage of Employees Meeting Required Competencies	Number of Employees Meeting Required Competencies over Total Number of Employees	5%	Actual over Target	45%	49.40%	49%	5% improvement from prior year
	SO 8	<b>Responsive Organizational Structure</b>							
<i>Subtotal</i>			5%						

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SO 9	Financial Stability & Viability Sustained								
FINANCIAL STEWARDSHIP	Budget Utilization Rate								
	a. Subsidy								
	Obligation Rate								
	SM 12	i. Current	Total Obligated Subsidy over Total COB from Subsidy [both net of PS cost]	2%	Actual over Target	N/A	65.85%	90%	90%
		ii. Carry Over		0%	Actual over Target	N/A		90%	N/A <sup>a/</sup>
	Disbursement Rate								
		i. Current	Total Disbursement over Total COB from Subsidy [both net of PS cost]	2%	Actual over Target	N/A	100%	90%	90%
		ii. Carry-Over		2%	Actual over Target	N/A		90%	90%

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	b. Disbursement Rate of Internally Generated Fund (IGF)	Total Disbursement of IGF over Total COB from Subsidy [both net of PS cost]	2%	Actual over Target	N/A	49.63%	90%	90%
SM 13	Total Internally Generated Income	Absolute amount	5%	Actual over Target	₱172,860,813 <sup>b/</sup>	₱136,873,936 <sup>b/</sup>	N/A	₱143,139,536.14
		<i>Subtotal</i>	13%					
		<b>TOTAL</b>	<b>100%</b>					

a/ No carry-over subsidy for obligation in CY 2024

b/ Based on COA-Audited 2021 and 2022 Financial Statements

For GCG:



**HON. MARIUS P. CORPUS**  
Chairperson

For NTA:



**HON. BELINDA SARMIENTO-SANCHEZ**  
Administrator