

BOY SCOUTS OF THE PHILIPPINES (BSP)

| | | Component | | | Baseline ^{§§} | | | Target | |
|---------------|------------------|--|---|-----|------------------------|-------|--------|--------|--------|
| | | Objective/Measure | Formula | Wt. | Rating System | 2016 | 2017 | 2018 | 2019 |
| SOCIAL IMPACT | SO 1 | Scouts Helping Create Better Communities | | | | | | | |
| | SM 1 | Percentage of Local Councils that Integrated Community Service in their Activities | Σ Number of Local Councils with Integrated Community Service | 10% | Actual over Target | N/A | N/A | 5% | 10% |
| | | | Σ Total Number of Local Councils | | | | | | |
| | Sub-total | | | | 10% | | | | |
| STAKEHOLDERS | SO 2 | Appropriate Recognition Conferred to Scouts and Adults in Scouting | | | | | | | |
| | SM 2 | No. of Registered Scouts Awarded with the World Scout Environment Badge | Absolute number | 8% | Actual over Target | 1,500 | 12,419 | 9,446 | 12,500 |
| | SM 3 | No. of Senior and Rover Scouts with Scouts of the World Award | Absolute number | 7% | Actual over Target | 140 | 150 | 250 | 500 |
| | SO 3 | Introduced Scouting to More Young People; Peace, Environment and Development Education | | | | | | | |
| | SM 4 | Membership Growth | $\frac{\text{(Current No. of Members - Previous Year's Members)}}{\text{Previous Year's No. of Members}}$ | 20% | Actual over Target | | 5.00% | 4.85% | 5% |

^{§§} As reported by the Boy Scouts of the Philippines. No GCG Validation.

| | | Component | | | Baseline ^{SS} | | | Target | |
|------------------|------------------|---|---|------------|------------------------|--------|--------|--------|--------|
| | | Objective/Measure | Formula | Wt. | Rating System | 2016 | 2017 | 2018 | 2019 |
| STAKEHOLDERS | SM 5 | No. of Registered Community-Based Scouting Units | Absolute Number | 5% | Actual over Target | 1,126 | 1,126 | 1,250 | 1,350 |
| | SM 6 | Percentage of Satisfied Customers | $\frac{\sum \text{No. of Satisfied Respondents}}{\sum \text{No. of Respondents}}$ | 5% | Actual over Target | N/A | N/A | N/A | 90%* |
| | Sub-total | | | 45% | | | | | |
| INTERNAL PROCESS | SO 4 | Enable Adults in Scouting (AIS) to be Competent Leader of Scouts | | | | | | | |
| | SM 7 | Number of Adults in Scouting (AIS) provided with Quality Trainings | | | | | | | |
| | SM 7a | Basic Training Course | Absolute Number | 10% | Actual over Target | 12,142 | 20,980 | 22,000 | 24,000 |
| | SM 7b | Advanced Training Course | Absolute Number | 5% | Actual over Target | 1,355 | 1,479 | 1,500 | 1,600 |
| | SM 7c | Training Courses for National Trainers | Absolute Number | 5% | Actual over Target | 154 | 281 | 330 | 420 |
| | Sub-total | | | 20% | | | | | |

* Using the Standard Methodology and Questionnaire developed by GCG.

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|---------------------|-------------------|--|---|---------------|------------------------|--------------|--------------|---------------|-----------------------------------|
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| LEARNING AND GROWTH | SO 5 | Develop Business Enhancement Systems | | | | | | | |
| | SM 8 | Compliance to Quality Standards | Actual Accomplishment | 5% | All or Nothing | N/A | N/A | N/A | ISO-Certification |
| | SM 9 | Percentage of Employees with Required Competencies Met | $\frac{\text{No. of Employees with Required Competencies Met}}{\text{Total Employees}}$ | 5% | Actual over Target | N/A | N/A | N/A | NEB-Approved Competency Framework |
| | | | Sub-total | 10% | | | | | |
| FINANCIAL | SO 6 | Sustainable Revenue Streams for Organizational Stability | | | | | | | |
| | SM 10 | Revenue Generated from Sources Other Than Membership Fees. | Actual Amount | 15% | Actual over Target | ₱ 78,092,000 | ₱ 77,158,000 | ₱ 129,035,000 | ₱ 196,255,139 |
| | | | Sub-total | 15% | | | | | |
| | | | TOTAL | 100% | | | | | |