

PHILIPPINE AMUSEMENT AND GAMING CORPORATION

Description	Formula	Performance Measures		Rating System <sup>a/</sup>	Data Provider <i>if applicable</i>	Baseline Data <i>(if available)</i>			Actual	Targets
		Weight				2010	2011	2012	2013	2014
		2013	2014							
<b>MFO 1 : Revenue Generation (in Billion pesos)</b>										
<b>Quantity 1:</b> Income from Gaming Operation	Absolute Amount	40%	40%	(Actual/Target) x Weight	2013-2014 Performance Agreement	₱ 24.02 Billion	₱ 27.94 Billion	₱ 31.49 Billion	₱ 29.23 Billion	₱ 28.55 Billion
<b>Quantity 2:</b> Income from Licensed Casinos	Absolute Amount	15%	15%	(Actual/Target) x Weight	2013-2014 Performance Agreement	₱ 3.92 Billion	₱ 5.51 Billion	₱ 6.22 Billion	₱ 9.62 Billion	₱ 9.6 Billion (Gross of Income Tax)
<b>Quantity 3:</b> Income from Bingo Franchises	Absolute Amount	5%	5%	(Actual/Target) x Weight	2013-2014 Performance Agreement	₱ 1.07 Billion	₱ 1.04 Billion	₱ 1.05 Billion	₱ 1.04 Billion	₱ 1.13 Billion
<b>Sub-total:</b>		<b>60%</b>	<b>60%</b>							
<b>MFO 2: Licensing and Regulatory Services</b>										
<b>Quality 1:</b> Number of non-junket gaming tables installed over standard hotel rooms and standard room equivalent in Entertainment City	No. of installed non-junket tables / Total hotel room equivalent	5%	5%	(Actual/Target) x Weight	2013-2014 Performance Agreement	n/a	n/a	n/a	19%	Not to exceed 25%

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight		Rating System <sup>a/</sup>	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
<b>Quality 2:</b> Number of electronic gaming machines installed over standard hotel rooms and standard room equivalent in Entertainment City	No. of installed EGMs/ Total hotel room equivalent	5%	5%	(Actual/Target) x Weight	2013-2014 Performance Agreement	n/a	n/a	n/a	137%	Not to exceed 300%
<b>Quality 3:</b> Collection Efficiency for Entertainment City (gaming levy based on gross revenues of licensed operators)	Amount collected from Licensed Gaming Operators / Total PAGCOR share from Entertainment City	10%	5%	(Actual/Target) x Weight	2013-2014 Performance Agreement	n/a	n/a	91%	100%	100%
<b>Timeliness 1:</b> Average number of days for processing issuance of clearance requests for importation for gaming items	Average number of days	5%	10%	All of Nothing	2013-2014 Performance Agreement	n/a	n/a	n/a	3 business days	≤7 business days

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RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight		Rating System <sup>a/</sup>	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
from receipt of complete requirements										
<b>Timeliness 2:</b> Number of days for processing PeGs applications – from the receipt of application from PhilWeb	Average number of days	5%	5%	All or Nothing	2013-2014 Performance Agreement	n/a	n/a	n/a	7 business days	≤5 business days
<b>Sub-total:</b>		<b>30%</b>	<b>30%</b>							
<b>General Administrative Services</b>										
<b>Financial:</b> Actual OPEX against Budget	Actual OPEX / Budget x 100%	10%	10%	All or Nothing	2013-2014 Performance Agreement	93.66%	97.17%	87.08%	90.44%	< 100%
<b>Sub-total of Weights:</b>		<b>10%</b>	<b>10%</b>							
<b>TOTAL OF WEIGHTS:</b>		<b>100%</b>	<b>100%</b>							

a/ But not to exceed the weight assigned per indicator