

**NATIONAL ELECTRIFICATION ADMINISTRATION**  
**Interim Performance Scorecard**

Perspective	Objective	Description	Formula	Targets	Accomplishment		CGO-B Validation		Supporting Documents	Remarks																																																															
				2014	Actual	Rating	Score	Rating																																																																	
MFO I: Management Assistance to the Sitio Electrification Program (60%)																																																																									
Stakeholders	Ensure that the ECs provide accessible, quality and reliable service to the consumers	1. Quantity: Number of completed and energized sitio projects (30%)	Below 3,537 is 0%. For $\geq 3,537$ , 30% is proportionally distributed, i.e.  Actual # of completed and energized sitio projects $\geq 3,537$ (Target # - 3,536) $\div$ 30%	7,073 x100	7,567	30.00	7,567	30.00	NEA's Summary Report on Sitio Electrification Program for CY 2014	Validated with internal records;  NEA exceeded all its targets for MFO I due to completion and energization of 7,567 sitios (7% beyond target) [(7,567-7,073) $\div$ 7,073], issuance of CFIsAs to 4,058 ECs (2%) [(4,058-3960) $\div$ (3,960)] and prompt accomplishment of 6,089 sitios (7%) [6,089 $\div$ (7,108 $\times$ 80%)].																																																															
		2. Quality: Percentage of sitio electrification projects funded that are fully compliant with NEA standards and specifications (15%)	Below 50% is 0%. For $\geq 50\%$ , 15% is proportionally distributed, i.e.  Actual % of sitio electrification projects funded that are fully compliant w/ NEA standards and specifications $\geq 50\%$ (Target rate – 49%) $\div$ 15%	75% of projects done as of Sept 2014  x100	76.86% of projects done as of Sept 2014	15.00	76.86% of projects done as of Sept 2014	15.00		<table><tr><th rowspan="2">Region</th><th colspan="3">Quantity</th></tr><tr><th>1</th><th>2</th><th>3</th></tr><tr><td>I</td><td>490</td><td>260</td><td>360</td></tr><tr><td>II</td><td>240</td><td>98</td><td>157</td></tr><tr><td>CAR</td><td>332</td><td>187</td><td>290</td></tr><tr><td>III</td><td>290</td><td>127</td><td>252</td></tr><tr><td>IV-A</td><td>255</td><td>157</td><td>152</td></tr><tr><td>IV-B</td><td>686</td><td>300</td><td>620</td></tr><tr><td>V</td><td>399</td><td>105</td><td>222</td></tr><tr><td>VI</td><td>1,105</td><td>663</td><td>1,077</td></tr><tr><td>VII</td><td>771</td><td>395</td><td>724</td></tr><tr><td>VIII</td><td>720</td><td>254</td><td>719</td></tr><tr><td>IX</td><td>355</td><td>186</td><td>232</td></tr><tr><td>X</td><td>703</td><td>554</td><td>531</td></tr><tr><td>XI</td><td>175</td><td>112</td><td>56</td></tr><tr><td>XII</td><td>459</td><td>300</td><td>278</td></tr></table>	Region	Quantity			1	2	3	I	490	260	360	II	240	98	157	CAR	332	187	290	III	290	127	252	IV-A	255	157	152	IV-B	686	300	620	V	399	105	222	VI	1,105	663	1,077	VII	771	395	724	VIII	720	254	719	IX	355	186	232	X	703	554	531	XI	175	112	56	XII	459	300	278
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3. Timeliness: Percentage of sitios completed and energized	Below 75% is 0%. For $\geq 75\%$ is proportionally distributed, i.e.  Actual % of sitios completed and	80%	80.47%	15.00	80.47%	15.00																																																																			

		within 120 calendar days from release of funds to ECs (15%)	energized w/in 120 days from release of funds to ECs $\geq 75\%$ (Target rate – 74%) $\div$ 15%	x100						AR MM	113	77	49
										CARA GA	474	283	370
										GRAND TOTAL	7,567	4,058	6,089
Subtotal of Weights						60.00		60.00					
Perspective	Objective	Description	Formula	Targets	Accomplishment		CGO-B Validation		Supporting Documents	Remarks			
					Actual	Rating	Score	Rating					
MFO II: Rural Electrification Financing (30%)													
Finance	Sustain the organization's viability and ensured accountability and transparency	1. Quantity: Amount of loans facilitated (Php Billion) (10%)	Below Php 1B is 0%. For the amount $\geq$ Php 1B, 10% is proportionally distributed, i.e.  Actual amount of loans facilitated $\geq$ Php 1B (Target amt – Php 0.999B) $\div$ 10%	x100   1.700B	2.534	10.00	2.534	10.00	NEA's Summary Report on Loans Facilitated for CY 2014	Validated with internal records;  NEA exceeded its target by 49% [(2.534-1.700) $\div$ 1.700] in Quantity 1 and by 91% [(84-44) $\div$ 44] in Quantity 2. Calamity loans (from Typhoons Santi, Glenda and Yolanda) constitute 31 out of the total 84 granted financial assistance packages to 67 EC borrowers. In peso value, released calamity loans amounted to P829 Million out of which, P289 Million will be converted into subsidy for 13 ECs.  For 2015 PA, the effect of calamity loans will then be excluded in the count of financial assistance packages, and shall rather be evaluated under another strategic measure i.e., Number of days to release calamity loans (within 5 days).			
		2. Quantity:	Below 30% is 0%. For $\geq$	44	84	10.00	84	10.00		Loan	Php (Million)	Package	

		Number of financial assistance packages granted to ECs (10%)	30%, 10% is proportionally distributed, i.e.  Actual # of financial assistance packages granted to ECs $\geq 30$ (Target rate – 29) + 10%	x100						SCTF	203	8
										Stand-by Credit	43	2
										Capital Projects	1,078	28
										Modular Generator Set	149	3
										Working Capital	232	12
										Calamity Loan	829	31
										<b>TOTAL</b>	<b>2,534</b>	<b>84</b>
Perspective	Objective	Description	Formula	Targets	Accomplishment		CGO-B Validation		Supporting Documents	Remarks		
					Actual	Rating	Score	Rating				
		<b>3. Quality:</b> Maintain high quality collection efficiency (5%)	Pass or fail (5% or nothing)	99%	99.72%	5.00	99.72%	5.00	NEA's Report on Status of EC Loan Repayments as of 31 December 2014	Validated with internal records;  ECs in the ARMM remain the lowest contributor at 27%. These ECs are: the Cagayan de Sulu Electric Cooperative (CASELCO) (1%), Basilan Electric Cooperative, Inc. (BASELCO) (5%), and Lanao del Sur Electric Cooperative (LASURECO) (13%).		
		<b>4. Timeliness:</b> Average number of days to release loans (5%)	Pass or fail (5% or nothing)	10	9.48	5.00	9.48	5.00	NEA's Report on Average Number of Days for Loan Facilitated for as of 31 December 2014	Validated with internal records		
<b>Subtotal of Weights</b>						<b>30.00</b>		<b>30.00</b>				

MFO III: Restructuring of Ailing EC (10%)										
Stakeholders	Generate peak performance among ECs to ensure competitiveness	1. <u>Quantity:</u> Number of ailing ECs restructured (4%)	Pass or fail (4% or nothing)	1	2	4.00	2	4.00	NEA's Report on Ailing ECs restructured;  Transfer Certificates of Title;  Board Resolution Copies;  ALECO II and PELCO II Certification.	NEA transferred the Operation and Maintenance of ALECO to SMC through Global Power Holdings Corporation Concession and PELCO II to Comstech Integration Alliance, Inc. through Investment Management Contract.
		2. <u>Quality:</u> Sustainability of restructuring (4%)	Pass or fail (4% or nothing)	Restructuring through PSP	Restructured through PSP	4.00	Restructured through PSP	4.00		
		3. <u>Timeliness:</u> Turn-over of ailing ECs through PSP within 365 days (2%)	Pass or fail (2% or nothing)	Turn-over on 31 Dec 2014	Turn-over on 26 Feb 2014 and 11 Aug 2014, respectively	2.00	Turn-over on 26 Feb 2014 and 11 Aug 2014, respectively	2.00		
Subtotal of Weights						10.00		10.00		
TOTAL OF WEIGHTS							100%			