

# RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

## JOHN HAY MANAGEMENT CORPORATION

Performance Measures						Baseline Data <i>(if available)</i>			Actual	Targets
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Asset Management Services										
Quantity 1: Number of Proposal/s for Barangay Segregation submitted to the BCDA Board	number of proposal/s	5%	5%	All or nothing	0	-	-	-	1 (Barangay Hillside)	1 (Barangay Upper Dagsian)
Quantity 2: Number of Commercial Project Proposals submitted to BCDA Board	number of proposal/s	5%	5%	All or nothing	0	-	-	-	1 (for 0.86 ha.)	1 (for 3 has)
Financial 1: Revenue generated from Ticket Sales at the Historical Core	amount in ₱	10%	10%	0	0	₱ .92 M	₱ .14 M	₱ 1.88 M	₱ 2.39 M	₱ 2.30 M
Financial 2: Remittance of Revenues Earned from BCDA assets	amount in ₱	10%	15%	0	0	₱ 35.00 M	₱ 23.09 M	₱ 24.70 M	₱ 25.78 M	₱ 26.24 M
Sub-total		30%	35%							
MFO 2 : Environment, Forest and Watershed Management										
Quality: Compliance of JHMC to Environment and Forestry Standards, Laws, Rules and Regulations in the John Hay Special Economic Zone (JHSEZ)	Zero Notices of Violation issued to JHMC by the MMT	10%	10%	0	DENR	Zero	Zero	Zero	Zero	Zero

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		2013	2014							
Quantity 2: Compliance of JHMC to National Ambient Air Quality Standards on Particulate Matter 10 (PM10) within the JHSEZ	Non-exceedance to the standard national value set for Particulate Matter 10 (PM10)	10%	15%	0	DENR-EMB-CAR	less than 80µg/ Ncm (PM 10)	less than 80µg/ Ncm (PM 10)	less than 80µg/ Ncm (PM 10)	< 11µg/ Ncm (PM 10)	< 80µg/ Ncm (2 readings)
<b>Sub-total</b>		20%	25%							
<b>MFO 3 : Regulatory Services</b>										
Quantity 1: Number of Accredited Enterprise in the JHSEZ	Absolute number	5%	5%	0	0	69	78	103	110	115
Quantity 2: Increase in the number of jobs generated in the JHSEZ	Absolute number	5%	5%	0	0	826	1,410	2,691	3,473	3,900
Timeliness 1: Issuance of Permit to Operate (PTO) for Business Enterprises in the JHSEZ from the date of receipt of complete documents (For renewals: 30 mins. For new/start-up business: 30 calendar days)	For renewals: 30 minutes; For new/start-up business: 30 calendar days	5%	5%	0	0	0	0	1	18 mins. For renewal 2 calendar days for start up	30mins. For renewal 10 calendar days for start up
Timeliness 2: Issuance of Certificate of Environmental Compliance (CEC) in the JHSEZ	100 percent of application for CEC issued within 30 days	5%	5%	0	0	1	1	1	100% (73/73)	1

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		2013	2014							
Financial 1: Revenue generation from Regulatory Fees in the JHSEZ	Increase in revenue from regulatory fees (in ₱)	10%	10%	0	0	₱ .95 M	₱ 1.23 M	₱ 1.5 M	₱ 2.1 M	₱ 1.7 M
<b>Sub-total</b>		30%	30%							
<b>General Administrative Services (GAS)</b>										
Quality 1: Number of processes manualized	Number of processes	7.5%	7.5%	0	0	-	-	2	4	6 out of 6 (SEZ, Finance, Environment, Administrative Services, Business Development, and Unified Security Shield processes)
Quality 2: Compliance Rate to Auditing Rules and Regulations	Number of COA observations Acted Upon / Number of COA Observations Raised	2.5%	2.5%	0	COA	100%	100%	100%	100%	100%
<b>Sub-total</b>		10%	10%							
<b>TOTAL</b>		100%	100%							

a/ But not to exceed the weight assigned per indicator