

## DBP DATA CENTER, INC.

Performance Measures					Baseline Data (if available)			Targets		
Description	Formula	Weight		Rating System*	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : IT Services Provided to DBP and Other Government Agencies Including its Instrumentalities										
<b>Financial:</b> Value of services	Absolute Amount	80%	80%	(Actual / Target) multiplied by the weight				₱59.67 million	₱74.69 million	₱116.87 million
<b>Quality:</b> Client rating on services rendered by DCI	Percentage Score	5%	5%	95% - 100% = 100% x weight 90% - 94.99% = 90% x weight Below 90% = 0% x weight				90%	95%	95%
<b>Timeliness:</b> Percent of requests processed within turnaround time (TAT)	No. of requests processed within the TAT over the total no. of requests received	5%	5%	(Actual / Target) multiplied by the weight				90%	90%	100%
Subtotal of Weights:		90%	90%							

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Performance Measures					Baseline Data (if available)			Targets	
Description	Formula	Weight	Rating System	Data Provider if applicable	2010	2011	2012	2013	2014
<b>Organizational Effectiveness and Financial Viability (GAS)</b>									
<b>Financial:</b> Amount of Earnings Before Interest and Tax (EBIT)	Absolute Amount	5%	5%	(Actual / Target) multiplied by the weight				₱6.72 million	₱10.52 million
<b>Quality:</b> Business Continuity and Disaster Recovery Plan (completion of implementation)	Percentage of completion	5%	5%	(Actual / Target) multiplied by the weight				90%	100%
<b>Subtotal of Weights:</b>		<b>10%</b>	<b>10%</b>						
<b>TOTAL OF WEIGHTS:</b>		<b>100%</b>	<b>100%</b>						

\* Rating of an indicator should not exceed its corresponding weight.

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