

NATIONAL HOUSING AUTHORITY

Performance Measures					Baseline Data (if available)			Actual	Targets
Description	Formula	Weight 2014	Rating System*	Data Provider if applicable	2010	2011	2012	2013	2014
MFO 1: Comprehensive Housing & Community Development Plan (HCDP)									
Quantity 1 : Projects submitted to Management for approval with community consultations	No. of projects for Informal Settlers Families (ISFs) Living along Danger Areas in Metro Manila (Based on Original Target, Includes ISFs in Nearby Provinces; those affected by Infra Projects in MM; Regional Resettlement)	15%	(Actual/Target) x Weight		5	29	138	157	36 ^{b/} (224) ^{c/}
Quantity 2 : Establishment and activation of Local Inter-agency Committees (LIACs)/ Project Inter-agency Committees (PIACs) in all projects	No. of LIACs/PIACs	10%	(Actual/Target) x Weight		45	35	30	158	36 ^{b/} (224) ^{c/}
Timeliness : Period to prepare and submit the HCDP to Management	Period starts from Site Identification (publication of project to be bid or contract agreement between the HOA and developer) and ends with the formal approval by Management (signing of the MOA or Notice to	5%	(1- (Actual – Target) / Target) x Weight		3 to 6 months depending on the size of the project			5 months	6 months

Interim Performance Scorecard 2013-2014 (Annex A)

Performance Measures				Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight 2014	Rating System*	Data Provider if applicable	2010	2011	2012	2013	2014
	Proceed)								
Subtotal of Weights:		30%							
MFO 2: Provision of Housing & Basic Services, Community Facilities, and other Housing Assistance									
Quantity 1: Number of housing units started									
a. ISFs Housing Program	Total no. of housing units	6%	(Actual/Target) x Weight		9,503	8,189	29,456	48,184	13,630 ^{a/} (45,565) ^{b/}
b. AFP/PNP Housing Program		4%	(Actual/Target) x Weight		0	21,800	33,698	0	20,000
c. Other Housing Programs		0%	(Actual/Target) x Weight		258	4,144	16,981	12,524	0 ^{a/} (34,434) ^{b/}
Timeliness 1a: Completion of Bidded Out Projects in the year within the agreed schedule	No. of Projects within the schedule / total completed Projects	5%	(Actual/Target) x Weight		33%	17%	14%	29%	20%
Timeliness 1b: Completion of Off-Site Projects in the year within the agreed schedule	No. of Projects within the schedule / total completed Projects	5%	(Actual/Target) x Weight		100%	43%	0%	71%	25%
Quantity 3a: Number of housing units awarded	Total no. of housing units	5%	(Actual/Target) x Weight		11,988	3,970	12,704	19,042	18,161
Quantity 3b: No. of housing units turned-over to AFP/PNP Housing Board	Total no. of housing units	5%	(Actual/Target) x Weight		0	0	21,800	21,605	20,917
Quality 1: No. of resettled	No. of low income	5%	(Actual/Target)		30,779	29,502	21,863	24,138	22,430

Interim Performance Scorecard 2013-2014 (Annex A)

Performance Measures				Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight 2014	Rating System*	Data Provider if applicable	2010	2011	2012	2013	2014
beneficiaries provided access to livelihood trainings and other interventions	beneficiaries provided access to livelihood trainings & other interventions		x Weight						
Quality 2: No. of Homeowners' Associations (HOAs) organized	No. of HOAs	5%	(Actual/Target) x Weight		73	60	64	22	40
Financial 1: Budget utilization rate	Obligated amount / budget	10%	(Actual/Target) x Weight		64%	33%	85%	64%	100%
Financial 2: Collection Efficiency (Residential accounts)	Total amount of actual collection / Total amount due	10%	(Actual/Target) x Weight		20%	17%	24%	29%	28%
Subtotal of Weights:		60%							
General Administrative Services (GAS)									
Quantity: No. of processes put into manual	No. of process/es	10%	(Actual/Target) x Weight		N/A	N/A	N/A	3 manuals	NHA Quality Management System: GAP Analysis and Action Plan
Subtotal of Weights:		10%							
TOTAL OF WEIGHTS:		100%							

*Actual rating not to exceed the allotted weight.

Notes:

- a/ Based on National Expenditure Plan
- b/ Based on the Original Targets