

NATIONAL ELECTRIFICATION ADMINISTRATION (NEA)
Validated 2022 Performance Scorecard

Component				Target	Submission		GCG Validation		Supporting Documents	Remarks											
	Objective/Measure	Formula	Weight	2022	Actual	Rating	Score	Rating													
SOCIAL IMPACT	SO 1	To empower member-consumers as responsible owners of the Electric Cooperatives																			
	SO 2	To ensure that the Electric Cooperative provide accessible, adequate, quality, and reliable service																			
STAKEHOLDERS	SM 1	Number of Completed and energized sitio projects	Total actual completed and energized sitio projects	20%	1,085	951	17.51%	951	17.53%	<ul style="list-style-type: none">List of Completed and Energized Sitio Projects as of December 31, 2022 (including Fund Source)CFIAs and Accomplishment Report from ECs	Summary of validation of supporting documents submitted: <table><tr><th>Area</th><th>No of Sitios</th></tr><tr><td>Luzon</td><td>243</td></tr><tr><td>Visayas</td><td>233</td></tr><tr><td>Mindanao</td><td>475</td></tr><tr><td>TOTAL</td><td>951</td></tr></table>	Area	No of Sitios	Luzon	243	Visayas	233	Mindanao	475	TOTAL	951
	Area	No of Sitios																			
	Luzon	243																			
	Visayas	233																			
Mindanao	475																				
TOTAL	951																				
SM 2	Number of consumers connected	Total actual consumers connected	15%	400,000	554,584	15%	554,584	15%	<ul style="list-style-type: none">2022 New Connections as of December 31, 2022Electric Cooperatives' Monthly Connections as of December 2022	Breakdown of accomplishment is as follows: <table><tr><th>Area</th><th>Connections</th></tr><tr><td>Luzon</td><td>240,543</td></tr><tr><td>Visayas</td><td>143,116</td></tr><tr><td>Mindanao</td><td>170,925</td></tr><tr><td>Total</td><td>554,584</td></tr></table>	Area	Connections	Luzon	240,543	Visayas	143,116	Mindanao	170,925	Total	554,584	
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SO 3	To generate peak performance among Electric Cooperatives to ensure competitiveness																				
SM 3	Number of EC officials and employees graduated from certification/ competency program	Absolute Number	5.00%	1,320	2,509	5%	2,465	5%	<ul style="list-style-type: none">EC Summary of Trainings 2022Attendance Sheets and Certificates	Upon validation, 44 names were excluded from the validated accomplishment due to lack of supporting documents. Nonetheless, NEA still exceeded its target of 1,320 by 1,145 EC officials and employees graduated within the year.											
SO 4	To enhance networking to gain support for program implementation																				

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	Objective/Measure		Formula	Weight	2022	Actual	Rating	Score			Rating											
STAKEHOLDERS	SM 4	Percentage of Satisfied Customers	No. of Satisfied Respondents Total No. of Respondents	5.00%	90%	98%	5%	98%	5%	<ul style="list-style-type: none">Final Report on the Conduct of 2022 CSS for NEA prepared by Market Relevance Corp.10 sample accomplished questionnaires	117 out of 119 ECs rated NEA with at least satisfactory rating. Overall, the Stakeholder's Satisfaction Survey conducted by the MRC for NEA is compliant with the prescribed guidelines of GCG.											
			Sub-total	45.00%			42.51%		42.53%													
FINANCIAL	SO 5	To sustain the organization's viability and ensure accountability and transparency																				
	SM 5	Amount of loans facilitated (PHP Billion)	Below Php 250M is 0%. For the amount ≥ Php 250M, 10% is proportionally distributed.	10.00%	700 Million	762.46 Million	10%	762.46 Million	10%	<ul style="list-style-type: none">Summary of Peso Release for 2022Summary of Loans Facilitated for 2022	The breakdown of the accomplishment is as follows: <table><tr><th>Loan Type</th><th>Amount</th></tr><tr><td>Capital Projects</td><td>561.099</td></tr><tr><td>Working Capital</td><td>151.361</td></tr><tr><td>STCF</td><td>50.000</td></tr><tr><td>Total</td><td>762.460</td></tr></table> <i>*In Million Pesos</i>	Loan Type	Amount	Capital Projects	561.099	Working Capital	151.361	STCF	50.000	Total	762.460	
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Capital Projects	561.099																					
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Total	762.460																					
SM 6	High Collection Efficiency (%)	Σ Total collections – advanced payments (due for succeeding year) over Σ Amortization due for the year	10.00%	98.23%	98.74%	10%	98.74%	10%	<ul style="list-style-type: none">Status of EC Loan Repayments as of December 2022 signed by Ms. Zenaida M. Ramos and Ms. Theresita A. Rivera	The breakdown of the accomplishment is as follows: <table><tr><th>Particulars</th><th>Amount</th></tr><tr><td>Actual Collection</td><td>2,315.10</td></tr><tr><td>Less: Adv. Payments</td><td>16.60</td></tr><tr><td>Total Collection (a)</td><td>2,298.50</td></tr><tr><td>Total Amortizations Due (b)</td><td>2,327.81</td></tr><tr><td>Collection Efficiency</td><td>98.74%</td></tr></table> <i>*In Million Pesos</i>	Particulars	Amount	Actual Collection	2,315.10	Less: Adv. Payments	16.60	Total Collection (a)	2,298.50	Total Amortizations Due (b)	2,327.81	Collection Efficiency	98.74%
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FIN	SM 7	Budget Utilization Rate (BUR)																				

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	Objective/Measure	Formula	Weight	2022	Actual	Rating	Score	Rating															
	a. Subsidy Utilization Rate – Obligation	Total Obligated Subsidy ÷ Total COB from Subsidy (both net of PS Cost)	3%	90%	56%	1.87%	56.50%	1.88%	<ul style="list-style-type: none">Budget Utilization as of December 31, 2022Budget Utilization Report as of December 2022 as submitted to ICRSJustification email from Mr. Daryl Jeff Hidalgo dated 17 May 2023 (with attachments)Statement of Comparison of Budget and Actual Amounts, COA-Audited FS for year ended 31 December 2022	Detailed as follows: <table><tr><td>APPROVED COB FROM SUBSIDY (net of PS Cost) (A)</td><td>2,100.850</td></tr><tr><td>ACTUAL OBLIGATED SUBSIDY FOR 2022 (B)</td><td>1,186.901</td></tr><tr><td>BUR % (B/A)</td><td>56.50%</td></tr></table>	APPROVED COB FROM SUBSIDY (net of PS Cost) (A)	2,100.850	ACTUAL OBLIGATED SUBSIDY FOR 2022 (B)	1,186.901	BUR % (B/A)	56.50%							
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	ACTUAL OBLIGATED SUBSIDY FOR 2022 (B)	1,186.901																					
	BUR % (B/A)	56.50%																					
b. Subsidy Utilization Rate – Disbursement	Total Disbursement ÷ Total Obligations (both net of PS Cost)	3%	90%	35%	1.17%	34.70%	1.16%	Detailed as follows: <table><tr><td>ACTUAL OBLIGATED SUBSIDY FOR 2022 (A)</td><td>1,186,901</td></tr><tr><td>ACTUAL DISBURSEMENT (B)</td><td>411,821</td></tr><tr><td>BUR % (B/A)</td><td>34.70%</td></tr></table>	ACTUAL OBLIGATED SUBSIDY FOR 2022 (A)	1,186,901	ACTUAL DISBURSEMENT (B)	411,821	BUR % (B/A)	34.70%									
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c. Corporate Funds Utilization Rate (CO & MOOE) – Disbursement	Total Disbursement ÷ Total Corporate Fund (both net of PS Cost)	4%	90%	123%	4%	56.47%	2.51%	Detailed as follows: <table><tr><td>(in ₱ Millions)</td><td>DBM-approved Budget</td><td>Actual Disbursement</td></tr><tr><td>MOOE</td><td>385.08</td><td>258.34</td></tr><tr><td>CO</td><td>89.42</td><td>9.62</td></tr><tr><td>Total</td><td>474.50</td><td>267.96</td></tr><tr><td colspan="2">BUR</td><td>56.47%</td></tr></table> <p>*Computation of Corporate Funds Utilization Rate does not include Loans Outlay.</p>	(in ₱ Millions)	DBM-approved Budget	Actual Disbursement	MOOE	385.08	258.34	CO	89.42	9.62	Total	474.50	267.96	BUR		56.47%
(in ₱ Millions)	DBM-approved Budget	Actual Disbursement																					
MOOE	385.08	258.34																					
CO	89.42	9.62																					
Total	474.50	267.96																					
BUR		56.47%																					
Sub-total			30.00%			27.04%		25.55%															

SO 6	To upgrade organizational infrastructures
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Component				Target	Submission		GCG Validation		Supporting Documents	Remarks							
	Objective/Measure	Formula	Weight	2022	Actual	Rating	Score	Rating									
INTERNAL PROCESS	SM 8	Percentage of sitio electrification projects funded that are fully compliant with NEA Standards and Specifications	$\frac{\text{Total compliant projects}}{\text{Total funded projects}}$	6.00%	75% of projects done as of end of September 2021	78.23%	6%	78.23%	6%	<ul style="list-style-type: none">List of Completed and Energized Sitio Projects as of December 31, 2022Report on the percentage of sitio electrification projects funded that are fully compliant with NEA standards and specifications from 4th Quarter 2020 and 1st to 3rd Quarter of 2022CFIAs	<p>The breakdown of accomplishment is as follows:</p> <table><tr><td>Total sitios completed from Oct. 2021 to Sep 2022</td><td>859</td></tr><tr><td>Total inspected sitios completed Oct. 2021 to Sep. 2022</td><td>672</td></tr><tr><td>% of sitio electrification projects funded that are fully compliant with NEA Standard and Specifications</td><td>$\frac{672}{859} = 78.23\%$</td></tr></table>	Total sitios completed from Oct. 2021 to Sep 2022	859	Total inspected sitios completed Oct. 2021 to Sep. 2022	672	% of sitio electrification projects funded that are fully compliant with NEA Standard and Specifications	$\frac{672}{859} = 78.23\%$
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% of sitio electrification projects funded that are fully compliant with NEA Standard and Specifications	$\frac{672}{859} = 78.23\%$																
SM 9	Percentage of sitios completed and energized within 180 calendar days from release of funds to ECs	$\frac{\text{Actual percentage of sitios completed and energized within 180 days from release of funds to ECs}}{[\text{Target rate}]}$	6.00%	75%	79.39%	6%	79.39%	6%	<ul style="list-style-type: none">List of Completed and Energized Sitio Projects as of December 31, 2022Report on Percentage of Sitios Completed and Energized within 180 Calendar Days from Release of Funds to ECs signed by Mr. Raymond Napilot, Mr. Louie Andrew Puntod and Mr. Joseph Sangalang	<p>The breakdown of validated accomplishment is as follows:</p> <table><tr><td>Total sitios completed as of December 31, 2022 (a)</td><td>951</td></tr><tr><td>Projects completed within 180 days from release of funds (b)</td><td>755</td></tr><tr><td>Percentage of sitios completed and energized within 180 calendar days from release of funds to ECs (a/b)</td><td>$\frac{755}{951} = 79.39\%$</td></tr></table>	Total sitios completed as of December 31, 2022 (a)	951	Projects completed within 180 days from release of funds (b)	755	Percentage of sitios completed and energized within 180 calendar days from release of funds to ECs (a/b)	$\frac{755}{951} = 79.39\%$	
Total sitios completed as of December 31, 2022 (a)	951																
Projects completed within 180 days from release of funds (b)	755																
Percentage of sitios completed and energized within 180 calendar days from release of funds to ECs (a/b)	$\frac{755}{951} = 79.39\%$																

Component				Target	Submission		GCG Validation		Supporting Documents	Remarks																	
Objective/Measure		Formula	Weight	2022	Actual	Rating	Score	Rating																			
INTERNAL PROCESS	SM 10	Percentage of regular loans released within prescribed processing period	Loan released within period + Total loan applications with complete documentations	3%	100% (released within 24 days)	100% (released within 24 days)	3%	100% 47 out of 47	3%	<ul style="list-style-type: none">Summary of Loans Released within Prescribed Processing Periods (24 days) as of December 2022Computation of Working days per LoansApplications for Loans Stamped Received by NEAChecks released	NEA completed 47 out of 47(100%) regular loans within the prescribed processing period.																
	Sub-total			15.00%			15%		15%																		
SO 7 To enhance human resources, knowledge, skills, and behavioral competencies																											
LEARNING AND GROWTH	SM 11	Compliance to Quality Standards	Actual Accomplishment	5.00%	Surveillance Audit Passed	Surveillance Audit Passed	5%	Surveillance Audit Passed	5%	TUV Rheinland AuditReport dated 05 December 2022 for National Electrification Administration	NEA maintained its Certification and passed the surveillance audit conducted on 5 December 2022.																
	SM 12	Percentage of employees with required competencies met	Total number of employees with required competencies over Total number of employees	5.00%	Increase from 2021 Competency Level	83.10%	5%	83.10 (241/290)	5%	<ul style="list-style-type: none">2022 Competency Assessment ReportIndividual Competency Rating Sheets	Breakdown of validated accomplishment: <table><tr><td>Year</td><td>No. of Assessed Employees</td><td>No. of Employees who Met their Required Competencies</td><td>Competency Level</td></tr><tr><td>2021</td><td>297</td><td>231</td><td>77.77</td></tr><tr><td>2022</td><td>290</td><td>241</td><td>83.10%</td></tr><tr><td colspan="3">Increase/ Decrease</td><td>5.33%</td></tr></table>	Year	No. of Assessed Employees	No. of Employees who Met their Required Competencies	Competency Level	2021	297	231	77.77	2022	290	241	83.10%	Increase/ Decrease			5.33%
	Year	No. of Assessed Employees	No. of Employees who Met their Required Competencies	Competency Level																							
	2021	297	231	77.77																							
2022	290	241	83.10%																								
Increase/ Decrease			5.33%																								
Sub-total			10.00%			10.00%		10.00%																			
TOTAL			100%			94.55%		93.08%																			