

PHILIPPINE AMUSEMENT AND GAMING CORPORATION
Interim Performance Scorecard

Performance Measures				PAGCOR Submission			CGO-A Evaluation		Supporting Documents	Remarks
Description	Formula	Weight	Rating System	Target	Actual	Rating	Score	Rating		
MFO 1 : Revenue Generated from Gaming Operation										
Quantity 1: Income from gaming operations	Absolute Amount	40%	(Actual/Target) x Weight	₱28.55 Billion	₱28.42 Billion	39.80%	₱28.42 Billion	39.80%	Unaudited Financial Report (Balance Sheet, Statement of Income and Expense, Cash Flow Statement, Statement of Change in Equity, and Trial Balance) provided by PAGCOR Accounting Department and BIR eFPS	Acceptable
Quantity 2: Income from licensed casinos	Absolute Amount	15%	(Actual/Target) x Weight	₱9.60 Billion *(Gross of Income Tax)	₱10.76 Billion	15.00%	₱10.08 Billion	15.00%		Acceptable Income from license fee - ₱8.504 Billion Income tax remitted as of 3 rd quarter 2014 – ₱1.578 Billion Adjusted the total income to reflect actual income tax remitted. The difference pertains to the projected income tax remittance for the last quarter of 2014.
Quantity 3: Income from bingo franchisees	Absolute Amount	5%	(Actual/Target) x Weight	₱1.13 Billion	₱0.98 Billion	4.36%	₱0.98 Billion	4.36%		Acceptable
Sub-total of Weights:		60%				59.16%		59.16%		

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MFO 2 – Licensing and Regulatory Services										
Quality 1: Number of non-junket tables installed over standard hotel rooms and standard room equivalent in Entertainment City	Absolute Number	5%	(Actual/Target) x Weight	Not to exceed 25%	18%	5.00%	18%	5.00%	Documents provided by PAGCOR's Monitoring Officer, Computation on Standard Room Equivalents, Computation on Gaming Tables & Electronic Gaming Machines (EGMs) Customer pax count report and screenshots of data gathering from SQL server	Acceptable
Quality 2: Number of electronic gaming machines installed over standard rooms and standard room equivalent in Entertainment City	Absolute Number	5%	(Actual/Target) x Weight	Not to exceed 300%	144%	5.00%	144%	5.00%		Acceptable
Quality 3: Collection efficiency for Entertainment City (gaming levy based on gross revenues of licensed operators)		5%	(Actual/Target) x Weight	100%	100%	5.00%	100%	5.00%	Billing Statement and Official Receipts	Acceptable
Timeliness 1: Average number of days for processing clearance requests from licensees for importation of gaming items from receipt of complete requirements		10%	(Actual/Target) x Weight	≤ 7 business days	3 business days	10.00%	3 business days	10.00%	Documents provided by PAGCOR's Monitoring Officer and Summary of Shipment requests and approval	Acceptable

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Timeliness 2: Average no. of days for processing PeGs applications from the receipt of application from Philweb		5%	(Actual/Target) x Weight	≤ 5 business days	5 business days	5.00%	5 business days	5.00%	Documents provided by PAGCOR's Licensing Officer and Memorandum of Approvals	Acceptable
Sub-total of Weights:		30.00%				30.00%		30.00%		
General Administrative Services										
Financial 1: Actual OPEX against budget		10%	(Actual/Target) x Weight	Less than 100%	93.57%	10.00%	98.35%	10.00%	Audit Report provided by PAGCOR's Accounting Department, Budget Performance Report CY 2014, COB 2014	Acceptable Based on the COB, total budgeted OPEX is ₱18.213 Billion against ₱17.91 Billion actual in the unaudited FS provided, hence the score of 98.35%
Sub-total of Weights:		5%				5.00%		5.00%		
TOTAL OF WEIGHTS:		100%				99.16%		99.16%		