

PNOC – RENEWABLES CORPORATION
INTERIM PERFORMANCE SCORECARD

Performance Measures			Target	Accomplishment		CGO-B Validation		Supporting Documents	Remarks
Description	Formula	Weight	2014	2014	Rating	Score	Rating		
MFO1: DEVELOPMENT OF HYDROPOWER PROJECTS									
P1: DEVELOPMENT OF HYDROPOWER PROJECTS THRU JOINT VENTURES (JV)									
Timeliness: Submission of additional requirements / information to DENR by 31 January 2014								Copy of letter dated 21 October 2013 to OIC-Regional Director of the DENR-EMB Regional Office (RO) VII; E-mail received on 30 January 2015 from Ms. P. Cea-Borlaza (PNOC-RC Business Development) as "Explanation for the Siaton and Okoy Targets"	PNOC-RC's letter dated 21 October 2013 was received by DENR-EMB Region VII beyond the target date, 04 February 2014, due to the following: <ul style="list-style-type: none"> To save time, effort and travel expenses, the meeting with DENR-EMB Region VII in Cebu was synchronized into a common trip with the NCIP meeting in Negros Oriental originally scheduled on 05 February 2015, and; Assurance by DENR-EMB of the ECC release through various communications. As such, PNOC-RC focused more in its planning session during the start of 2014.
Siaton	Pass or Fail	10%	100%	100%	10%	100%	10%		
Okoy	Pass or Fail	10%	100%	100%	10%	100%	10%		
Quality: Environmental Compliance certificate (ECC) from DENR								Copy of ECC issued on 04 February 2014 by the DENR-EMB RO VII	The following ECCs were issued by DENR-EMB: (i) ECC-R07-1207-0154 4.3MW Okoy Run-of-River, and; (ii) ECC-R07-1207-0155 for 4.6MW Siaton Hydropower Plant Projects on the same date when the final requirements were personally handed to DENR-EMB.
Siaton	Pass or Fail	5%	100%	100%	5%	100%	5%		
Okoy	Pass or Fail	5%	100%	100%	5%	100%	5%		

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Timeliness: Submission of complete application requirements to NCIP by 31 March 2014 to start the FPIC process								Copy of letters from National Commission on Indigenous Peoples (NCIP) of Negros Oriental Provincial Office to PNOC-RC	PNOC RC submitted complete application requirements to NCIP by 31 March 2014. Field-Based Investigations (FBIs) were conducted in the areas of Siaton, Okoy and Pacuan-Guinobaan. Per NCIP's letters to PNOC-RC on 20 January 2014 (Okoy), 24 February 2014 (Pacuan-Guinobaan), 27 February 2014 (Siaton), the FBI Team has completed the investigations for Siaton and Okoy sites and already approved the Work and Financial Plan for the conduct of investigation in Pacuan-Guinobaan.
Siaton	Pass or Fail	5%	100%	100%	5%	100%	5%		
Okoy	Pass or Fail	5%	100%	100%	5%	100%	5%		
Pacuan-Guinobaan	Pass or Fail	5%	100%	100%	5%	100%	5%		
Quality: Secure Free and Prior Informed Consent (FPIC) from National Indigenous People (NCIP)								Copy of "Certificates of Non Overlap" (CNO) for Okoy and Siaton HP issued by NCIP; Copy of NCIP letters with attached Work and Financial Plan for the conduct of FBI	After the completion of Field Based Investigations (FBIs), corresponding CNOs were issued to Okoy and Siaton Hydropower Projects on 10 June 2014 and 26 June 2014, respectively. However, in October 2014, NCIP Negros Oriental informed PNOC-RC that there was a claim of ancestral domain in the proposed Pacuan-Guinobaan Hydropower project, thus a CNO cannot be issued for the project. Accordingly, an applicant shall execute an undertaking for the conduct of FPIC should it be discovered later that there is, in fact, an overlap with an Ancestral Domain. ⁵
Siaton	Pass or Fail	2%	100%	100%	2%	100%	2%		
Okoy	Pass or Fail	2%	100%	100%	2%	100%	2%		
Pacuan-Guinobaan	Pass or Fail	2%	100%	0%	0%	0%	0%		

⁵ NCIP A.O. No. 3 s.2012

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P2: DEVELOPMENT OF MINI-HYDROPOWER PROJECTS IN NIA CANALS									
Quantity: Conducted project presentation to Municipal/City Council and Sangguniang Bayan (SB) to secure resolution of support by 28 February 2014								Copy of resolutions of support	PNOC-RC secured Resolutions of Support from the following:
									1. Barangay Council of Brgy. Poblacion West for Rizal Hydropower Project (HP)
									6 Oct 2013
									2. Sangguniang Bayan of Rizal for Rizal HP
									19 Sept 2013
Rizal	Pass or Fail	10%	100%	100%	10%	100%	10%		3. Barangay Council of Barangay Rizal for Munoz HP
									6 July 2013
Munoz	Pass or Fail	10%	100%	100%	10%	100%	10%		4. Sangguniang Panlungsod of Munoz for Munoz HP
									3 Feb 2014
									Timeframe of six (6) months from the date of PAN was allocated for the measure. Three (3) of the resolutions of support were secured in 2013.
Subtotal of Weights					69%		69%		
MFO2: DEVELOPMENT OF GEOTHERMAL ENERGY									
Timeliness: Commercial operation of the Maibarara Geothermal Power Plant by 1 st Quarter of 2014	Pass or Fail	29%	100%	100%	29%	100%	29%	Copy of Certificate of Compliance (COC No. 13-10-GN 322-19998L) given by Energy Regulatory Commission (ERC) on 07 October 2013; MGI Billing Statement No. 1 for periods 08-25 February 2015	Prior to its operations, ERC issued a Certificate of Compliance to MGI, holding company and operator on 7 October 2013. The 20 MW Power Plant is located at Brgy. San Rafael, Sto. Tomas, Batangas with an economic life of 25 years. It is currently linked by a ~5-km long 115 kV transmission line to the Luzon grid through the Meralco distribution system.
Subtotal of Weights					29%		29%		
TOTAL OF WEIGHTS					98%		98%		