

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION INC. (LCDFI)
VALIDATED 2021 PERFORMANCE SCORECARD

Objective / Measure	Component				LCDFI Submission		GCG Validation		Supporting Documents	GCG Remarks	
	Formula	Wt.	Rating System ^{al}	Target	Actual	Rating	Score	Rating			
SO 1	To Strengthen Cooperatives										
SM 1	Cooperatives Weaknesses Addressed	Actual Number of Assessed LCDFI-Trained Borrowing Cooperatives (TBCs)	10%	(Actual/Target) x Weight	Eight (8) Cooperatives (Maturity Level C & D)	No submission	0%	-	0%	No submission.	
SO 2	To Increase Household Income of Farmers										
SM 2	Number of Unbanked Municipalities Reached by Financial Literacy Program (FLP)	Actual Number of Unbanked Municipalities Reached	10%	(Actual/Target) x Weight	48	No submission	0%	-	0%	No submission.	
		Actual Number of FLP Training Participants	10%	(Actual/Target) x Weight	150,000	No submission	0%	-	0%		
SO 3	Ensure Customer Satisfaction										
SM 3	Percentage of Satisfied Customers	Number of Respondents who rated at least satisfactory / Total number of survey respondents	10%	(Actual/Target) x Weight 0% = If less than 80%	90%	96%	10%	-	0%	<ul style="list-style-type: none"> • Signed CSS Final Report • 20 Samples of Accomplished Survey Questionnaire • Certification from the 3rd Party Consultant 	Eight (8) required questions were deleted from the actual questionnaires accomplished by respondents.
Sub-total			40%				10%		0%		

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FINANCIAL	SO 4 Improved Utilization of Resources										
	SM 4	Budget Utilization Efficiency	Total amount of disbursements / Total budget for the year (both net of Personnel Services Cost and Direct Manpower Expenses)	10%	91% to 100% = 10% 85% to 90% = 5% <85% = 0% >100% = 0%	≥90%	No submission	0%	-	0%	No submission.
	SO 5 Expanded Donor Base										
	SM 5	Number of New Donors	Actual number of donors	10%	All or Nothing	1 New Donor or Fund Source	No submission	0%	-	0%	No submission.
		Sub-total		20%				0%		0%	
INTERNAL PROCESS	SO 6 Compliance with Good Governance Conditions and Practices										
	SM 6	Establishment of QMS	Actual Accomplishment	10%	All or Nothing	ISO 9001: 2015 Re-certification	No submission	0%	ISO 9001: 2015 Re-certification	10%	<ul style="list-style-type: none"> TUV Nord Certification Audit Report ISO 9001:2015 Certification The signed Audit Report of TUV Nord Certification dated 21 December 2021 showed that it recommended the grant/ extension/ renewal of LCDFI's ISO certification.

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INTERNAL PROCESS	SO 7 Strategic Partnerships in Delivery of LCDFI Programs											
	SM 7	Number of Partnerships Established	Actual Accomplishment	10%	All or Nothing	1 New Partner	No submission	0%	-	0%	No submission.	
	SO 8 Increase Pool of Quality Resource Speakers											
	SM 8	Number of Resource Speakers with Satisfactory Rating	Total number of resource speakers with average satisfactory rating for trainings conducted / Total number of speakers with trainings conducted within the year	10%	(Actual/Target) x Weight	100% of Resource Speakers with Satisfactory Rating	No submission	0%	-	0%	No submission.	
		Sub-total		30%				0%		10%		
	LEARNING & GROWTH	SO 9 Enhance Human Resource Management										
		SM 9	Improve Competency of the Organization	Actual Accomplishment	10%	All or Nothing	Improvement in the Competency Level of the Organization	No submission	0%	-	0%	No submission.
			Sub-total		10%				0%		0%	
			TOTAL		100%				10%		10%	

a/ But not to exceed the weight assigned per indicator