

Interim Performance Scorecard 2013-2014

PHILIPPINE EXPORT-IMPORT CREDIT AGENCY

Performance Measures					Baseline Data <i>(if available)</i>			Targets		
Description	Formula	Weight		Rating System*	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Credit Financing Services										
Performance Indicator Set 1 : Resource Allocation Strategy										
Financial 1 : Value of Risk Weighted Assets	Absolute amount	25%	25%	(Actual/Target) x Weight		₱14,470 Million	₱18,675 Million	₱16,149 Million	₱15,000 Million	₱18,000 Million
Performance Indicator Set 2 : Development Contribution Efforts to the Government										
Quantity 1 : Number of firms assisted thru PHILEXIM credit financing programs	Absolute number	10%	10%	(Actual/Target) x Weight		50 firms	63 firms	71 firms	66 firms	79 firms
Quantity 2 : Number of jobs created thru PHILEXIM credit financing programs	Absolute number	10%	10%	(Actual/Target) x Weight		26,750 jobs	24,532 jobs	17,283 jobs	15,790 jobs	18,950 jobs
Financial 1 : \$ Value of export currency receipts	Absolute amount	10%	10%	(Actual/Target) x Weight		\$518 Million	\$863 Million	\$479 Million	\$393 Million	\$471 Million
Financial 2 : Net Income	Absolute amount	25%	25%	(Actual/Target) x Weight		₱331.59 Million	₱67.3 Million	₱196 Million	₱154 Million	₱209 Million

h.

Performance Measures					Baseline Data (if available)			Targets		
Description	Formula	Weight		Rating System*	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
Timeliness 1 : Percentage of guarantee enrollment and loan applications processed within turnaround time (TAT) upon receipt of complete documentation	Number of guarantee enrollment and loan applications completed within turnaround time upon receipt of complete documentation over number of guarantee enrollment and loan applications filed with complete documentation (where: turnaround time for (1) guarantee processing is 45 working days and (2) Loan processing is 38 working days)	10%	10%	(Actual/Target) x Weight		N/A	N/A	N/A	100%	100%
Subtotal of Weights:		90%	90%							

f.

Performance Measures					Baseline Data (if available)			Targets		
Description	Formula	Weight		Rating System*	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
General Administrative Services (GAS)										
Quality 1 : Number of resolutions by the Board on Credit and Risk Policies	Absolute number	5%	5%	(Actual/Target) x Weight		N/A	N/A	N/A	15	15
Quality 2 : Automation of system processes		5%	5%	(Actual/Target) x Weight		N/A	N/A	N/A	Set-up of Mini Program for Report Generation of TFLS-FIS in December 2013	Set-up of Mini Program for Report Generation of HRIS in January 2014
Subtotal of Weights:		10%	10%							
TOTAL OF WEIGHTS:		100%	100%							

*Provided that the result will not exceed the allotted weight.