

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY (PFDA)
Interim Performance Scorecard

Indicator	Weight	Targets	Accomplishment		CGO B Validation		Supporting Documents	Remarks																
	2014	2014	Actual	Rating	Score	Rating																		
MFO 1 – Fish Port and Other Post-Harvest Facilities Operation Services																								
Quantity: Number of clients/port-users served	10%	7,000	8,073	10%	8,073	10.00%	<ul style="list-style-type: none"> Summary list of clients served Sample copies of permits and contracts Detailed list of clients/users for each port (accreditation, contracts, vendors, retailers). 	<ul style="list-style-type: none"> The number of clients/port-users served per fish port is as follows: <table border="1"> <tr><td>NFPC</td><td>1,990</td></tr> <tr><td>IFPC</td><td>798</td></tr> <tr><td>ZFPC</td><td>98</td></tr> <tr><td>GSFPC</td><td>3,735</td></tr> <tr><td>DFPC</td><td>772</td></tr> <tr><td>LFPC</td><td>645</td></tr> <tr><td>CFP</td><td>15</td></tr> <tr><td>SFP</td><td>20</td></tr> </table>	NFPC	1,990	IFPC	798	ZFPC	98	GSFPC	3,735	DFPC	772	LFPC	645	CFP	15	SFP	20
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Quantity: Utilization of port facilities/ assets																								
Landing quays/piers	6%	78%	138%	6%	137%	6.00%	<ul style="list-style-type: none"> Monthly and Quarterly Targets and Accomplishment Reports from each Fish Port 	<ul style="list-style-type: none"> Validation was made through conversion into percentage of utilization of each measure. All ports have landing quays/piers, market halls, and commercial/industrial areas while only 6 of the 8 ports have cold storage and ice making plant and only 5 have processing areas. 																
Market Hall	6%	83%	100%	6%	100%	6.00%																		
Cold Storage	6%	59%	44%	4.5%	44%	4.47%																		
Ice Making Plant	8%	89%	77%	6.88%	77%	6.92%																		
Processing Areas	4%	60%	66%	4%	66%	4.00%																		
Commercial/Industrial Areas	5%	49%	48%	4.9%	48%	4.90%																		
Financial: Net Income	15%	₱6.65M	₱44.07M	15%	₱44.07M	15%	<ul style="list-style-type: none"> 2014 unaudited financial statements Computation of profitability 	<ul style="list-style-type: none"> Computed net income (adjusted) based on GCG M.C. 2014-05 (Re-issued) is ₱39,153,008.47. 																
Subtotal:	60%			57.28%		57.29%																		

MFO 2 – Fishery Post-harvest Facilities Construction Services

<p>Quantity 1: Number of Construction Projects</p> <p>1. Started</p>	5%	5	7	5%	7	5.00%	<ul style="list-style-type: none"> • List of construction projects • BAC Documents (Notice to proceed, Notice of resumption of work.) • On site: Billing documents 	<ul style="list-style-type: none"> - Marawi City Fish Port and 5MT Ice Plant (ARMM-TISP Package 2); 14 April 2014 - Sumisip Municipal Fish Port (ARMM-TISP Package 3); 16 April 2014 - Lamitan City Fish Port; 16 April 2014 - Rehabilitation and Upgrading of Parang Municipal Fish Port (ARMM-TISP Package 5); 17 May 2014 - Improvement and Upgrading of Batu-batu Fish landing (ARMM-TISP Package 6); 21 April 2014 - Repair and Improvement of Sto. Tomas Municipal Fish Port (Phase 2); 9 June 2014 - Calabanga Municipal Fish Port (Original); 26 May 2014
<p>2. Completed</p>	10%	5	3	6%	3	6.00%	<ul style="list-style-type: none"> • List of construction of projects • Monthly accomplishment reports • Approved itemized cost breakdown report • Photographs of the ports 	<p>Completed infrastructure projects:</p> <ul style="list-style-type: none"> - Barobo Municipal Fish Port; 14 June 2014 - Improvement of Pilar Municipal Port (Phase 2); 4 September 2014; - Tacloban Municipal Fish Port; 24 November 2014. <p>Only 3 out of 5 targets were completed, 2 were left unfinished:</p> <ul style="list-style-type: none"> - Lamitan Fish Port - Improvement and Upgrading of Batu-Batu Fish Landing

Quality 2: Number of project development studies conducted 1. Infra-assessment surveys	5%	70	73	5%	73	5.00%	<ul style="list-style-type: none"> List of Infrastructure survey Travel Reports prepared by the PFDA Survey Team Memorandum on the Infrastructure Assessment Study Cover letter of the Infrastructure Assessment Study 	PFDA prepared 73 Infra-assessment Validation Surveys of the following: <ul style="list-style-type: none"> - 11 municipalities in Sorsogon; - 13 municipalities in Albay; - 11 municipalities in Masbate; - 6 municipalities in Batangas; - 5 municipalities in Bataan; - 6 municipalities in Samar; - 14 municipalities in Surigao del Sur; - 7 municipalities in Surigao del Norte; The completion of the infra-assessment validation were completed during the period of 10 March to 07 December 2014.
	2. Feasibility	10%	21	33	10%	33	10.00%	<ul style="list-style-type: none"> List of Feasibility Studies Travel Reports prepared by the PFDA Survey Team
General Administrative Services								
Timeliness 1: Response time to project request/proposals a. Letters, comments, etc.	2%	5 days	134/151	1.77%	134/152	1.76%	<ul style="list-style-type: none"> Onsite: List of letters and other communications Appraisal reports Sampling of letters communications and appraisals. 	The letters included proposals and requests submitted to PFDA for an appropriate and timely response.
	b. Preliminary appraisal	2%	15 days	2/5	0.8%	2/5		

Timeliness 2: Detailed Engineering studies completed on schedule								
a. Less than P20 M project cost	6%	90 days	10/11	5.45%	10/11	5.45%	<ul style="list-style-type: none"> • List of Detailed Engineering (DE) of Projects • Sampling of DE/plans (onsite) • OR of Fund Transfer 	The construction of Magallanes Fish Landing & Improvement of Causeway in Sorsogon took 92 days to finish.
b. More than P20 M project cost	0%	120 days	0	0	0	0		
Sub-total of Weights:				34.02%		34.01%		
<u>TOTAL WEIGHTS</u>				<u>91.30%</u>		<u>91.30%</u>		