

SUGAR REGULATORY ADMINISTRATION (SRA)
Interim Performance Scorecard

Indicator	Weight	Targets	Accomplishment		CGO-B Validation		Supporting Documents	Remarks
	2014	2014	Actual	Rating	Score	Rating		
MFO 1 – Production and Support Service								
Quantity 1: Number of Sugarcane block farms validated by SRA and Department of Agrarian Reform	25%	25	93	25%	93	25.0%	<ul style="list-style-type: none"> • Summary of Validated Block Farms • Certificate of Accreditation • Letter of recommendation • Validation Report • Letter of Intent 	<ul style="list-style-type: none"> • 83 of the validated block farms are SRA-initiated while the remaining 10 are DAR-initiated. SRA proactively validated block farms in preparation for the implementation of Sugar Industry Development Act.
Quantity 2: Number of completed research projects' stages	3%	30	29	3%	29	2.89%	<ul style="list-style-type: none"> • List of Completed Research Projects 	<ul style="list-style-type: none"> • Of the 29 completed researches, SRA accomplished 7 in its Luzon Agricultural Research and Extension Center (LAREC) and 22 in La Granja Agricultural Research Center (LGAREC).
Quality: Number of completed projects certified for dissemination	6%	6	4	4%	4	3.99%	<ul style="list-style-type: none"> • List of completed researches certified for dissemination 	<ul style="list-style-type: none"> • Completed research projects pertain to those which were presented, critiqued and evaluated during the SRA In-House Review of RDE Projects. <ol style="list-style-type: none"> 1. Effects of Calcitic Lime on Cane and Sugar Yields of Three Sugarcane Varieties for Five Crop Years 2. Promising PHIL 2006 Varieties 3. Ratoon Performance of PHIL 99-1793, PHIL 2000-0791, PHIL 2000-2569, PHIL 2001-0359 – Third Best Paper Philsutech 61st Annual Convention 4. A Value Chain Analysis of Sugar Production in the Philippines: Its Implications on R&D and Supportive National Industrial Policy.

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<p>Quantity 3: Number of production-related materials and service distributed to farmers</p> <p>Plantlets</p>	3%	280,000	312,140	3%	312,140	3.0%	<ul style="list-style-type: none"> Agency Performance Report submitted to the Department of Agriculture (DA) Reports from Regional Offices Highlights of accomplishments 	<p>Breakdown of the total number of Plantlets distributed to farmers:</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Plantlets</th> <th>Unreported/ Carry-over</th> </tr> </thead> <tbody> <tr> <td>1st</td> <td>90,415</td> <td></td> </tr> <tr> <td>2nd</td> <td>56,175</td> <td></td> </tr> <tr> <td>3rd</td> <td>47,360</td> <td>19,650*</td> </tr> <tr> <td>4th</td> <td>93,540</td> <td>5,000*</td> </tr> <tr> <td>Total</td> <td>312,140</td> <td></td> </tr> </tbody> </table> <p>*Carry-over from the previous semester, added to semester</p> <p>DA usually sets a deadline for the submission of the quarterly reports. However, there are instances wherein DA issues a memorandum moving the deadline at an earlier date than the regular reporting schedule. Hence, some plantlets are "unreported". For purposes of counting the total number of distribution, the unreported plantlets are accounted in the next semester.</p>	Quarter	Plantlets	Unreported/ Carry-over	1 st	90,415		2 nd	56,175		3 rd	47,360	19,650*	4 th	93,540	5,000*	Total	312,140	
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Canepoints	5%	6,500,000	11,733,260	2.97%	11,733,260	5.0%	<ul style="list-style-type: none"> Agency Performance Report submitted to the Department of Agriculture (DA) Reports from Regional Offices Highlights of accomplishments 	<p>Breakdown of the distributed canepoints:</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Canepoints</th> <th>Carry-over</th> </tr> </thead> <tbody> <tr> <td>1st</td> <td>2,274,760</td> <td></td> </tr> <tr> <td>2nd</td> <td>491,700</td> <td>100,800*</td> </tr> <tr> <td>3rd</td> <td>1,196,000</td> <td>310,000*</td> </tr> <tr> <td>4th</td> <td>5,734,200</td> <td>1,625,800*</td> </tr> <tr> <td>Total</td> <td>11,733,260</td> <td></td> </tr> </tbody> </table> <p>*Carry-over from the previous semester, added to semester</p> <p>To increase the number of canepoints distribution, every farm was required to provide a nursery of at least 5 hectares. However, some farms cannot</p>	Quarter	Canepoints	Carry-over	1 st	2,274,760		2 nd	491,700	100,800*	3 rd	1,196,000	310,000*	4 th	5,734,200	1,625,800*	Total	11,733,260	
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								accommodate the requirement due to inability to expand.																		
Trichogramma	1%	15,000	24,892	1%	24,892	1.0%	<ul style="list-style-type: none"> Agency Performance Report Reports from Regional Offices Highlights of accomplishments 	Breakdown of the total number of trichogramma distributed: <table border="1"> <thead> <tr> <th>Quarter</th> <th>Trichogramma</th> </tr> </thead> <tbody> <tr> <td>1st</td> <td>9,110</td> </tr> <tr> <td>2nd</td> <td>7,666</td> </tr> <tr> <td>3rd</td> <td>3,106</td> </tr> <tr> <td>4th</td> <td>5,010</td> </tr> <tr> <td>Total</td> <td>24,892</td> </tr> </tbody> </table>	Quarter	Trichogramma	1 st	9,110	2 nd	7,666	3 rd	3,106	4 th	5,010	Total	24,892						
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Soil Analysis Test	3%	4,000	6,634	2.49%	6,634	3.0%	<ul style="list-style-type: none"> Agency Performance Report Reports from Regional Offices Highlights of accomplishments 	Total number of soil analysis and respective planters served: <table border="1"> <thead> <tr> <th>Quarter</th> <th>Soil Analysis</th> <th>Planters</th> </tr> </thead> <tbody> <tr> <td>1st</td> <td>2,757</td> <td>597</td> </tr> <tr> <td>2nd</td> <td>2,523</td> <td>547</td> </tr> <tr> <td>3rd</td> <td>628</td> <td>145</td> </tr> <tr> <td>4th</td> <td>726</td> <td>407</td> </tr> <tr> <td>Total</td> <td>6,634</td> <td>1,696</td> </tr> </tbody> </table>	Quarter	Soil Analysis	Planters	1 st	2,757	597	2 nd	2,523	547	3 rd	628	145	4 th	726	407	Total	6,634	1,696
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Sub-total:	46%			41.46%		43.88%																				
MFO 2 – Regulatory Services																										
PI Set 1: Licensing																										
Timeliness: Average number of days for processing of Licenses / Permits / Certificates with complete requirements: Sugar Mills and Refineries, Sugar, Muscovado and Molasses Traders Licenses	5%	2	2	5%	2	5.0%	<ul style="list-style-type: none"> Summary list of processed applications Mayor's Permit 																			

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	2014	2014	Actual	Rating	Score	Rating																						
							<ul style="list-style-type: none"> • DTI or SEC Registration • TIN • Notarized application form 																					
Sugar Test Certificates	5%	10	10	5%	4.13	5.0%	<ul style="list-style-type: none"> • Laboratory Services Monitoring Report on Sugar Test Certificates (Raw Sugar, Refined Sugar, and Premixes) • Raw Sugar Quality Test Certificate 	Breakdown of the average processing days: <table border="1"> <thead> <tr> <th></th> <th>Certificates</th> <th>Days</th> <th>Ave.</th> </tr> </thead> <tbody> <tr> <td>Refined Sugar</td> <td>53</td> <td>360</td> <td>6.79</td> </tr> <tr> <td>Raw Sugar</td> <td>75</td> <td>436</td> <td>5.81</td> </tr> <tr> <td>Premix</td> <td>95</td> <td>126</td> <td>1.33</td> </tr> <tr> <td>Total</td> <td>223</td> <td>922</td> <td>4.13</td> </tr> </tbody> </table>		Certificates	Days	Ave.	Refined Sugar	53	360	6.79	Raw Sugar	75	436	5.81	Premix	95	126	1.33	Total	223	922	4.13
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Export/Import Clearances	7%	5	5	7%	1.91	7.0%	Summary of the list of Clearance for the release of Premix Commodity FY 2014	To arrive at the average number of days for processing, the total number of days for processing (921 days) is divided by the total number of processed request (482).																				
Shipping Permit	3%	1	1	3%	1	3.0%	<ul style="list-style-type: none"> • Summary of the list of Shipping Permits • Shipping Permit • Application for Shipping permit • Logbook 																					
Sugar Quedan Certificates	10%	1	1	10%	1	10.0%	<ul style="list-style-type: none"> • Onsite validation of Sugar Quedan Certificates 																					

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PI Set 2: Monitoring								
Quantity 1: Percentage of Customs Bonded Warehouses (CBWs) profiled (out of 100 CBWs)	3%	75%	70%	3%	70%	2.8%	<ul style="list-style-type: none"> List of Food Processor / Importer Sample Profile (Onsite) 	
Sub-total:	33%			33%		32.8%		
Financial: Dividend Remittance	21%	26 M	13.058M	0%	27.53	21.0%	<ul style="list-style-type: none"> BTr Official Receipts 2014 Statement of Income and Expenses 	<ul style="list-style-type: none"> The BTr receipts for the remittances are as follows: <ul style="list-style-type: none"> 10 August 2015 – ₱12,277,524.73 17 April 2015 – ₱780,626.86 14 September 2015 – ₱14,472,000.00
Sub-total:	21%			0%		21.0%		
TOTAL WEIGHTS	100%			74.46%		97.68%		