NATIONAL DAIRY AUTHORITY (NDA) Interim Performance Scorecard

| Indicator | Weight | Targets | Accompl | ishment | CGO B V | alidation | Supporting | Remarks |
|--|-----------|---------|---------|---------|---------|-----------|--|--|
| | 2014 | 2014 | Actual | Rating | Score | Rating | Documents | Remarks |
| MFO 1 – Dairy Production and | Support S | ervices | | | | | Call and in the control of the Canal State of the Call and Call an | 的人的人名英格兰人姓氏 |
| Quantity 1: Number of dairy animals produced | 15% | 8,652 | 6,832 | 11.8% | 6,832 | 11.84% | Summary of Accomplishments for 2014 Dairy Zones Monthly Accomplishments | The 6,832 accomplishment is broken down per dairy zones (DZ), as follows: Southern Luzon (SL) 1,800 Northern Luzon (NL) 1,026 Visayas (V) 1,820 Mindanao (M) 2,186 Comprise of calves "dropped" or delivered from breeding and upgrading activities. Excludes animals considered as "still birth" (dead upon delivery from womb). |
| Quantity 2: Number of dairy animals distributed / contracted | 15% | 1,900 | 1,710 | 13.50% | 1,710 | 13.50% | Summary of Accomplishments for 2014 Dairy Zones Monthly Accomplishments | The 1,710 accomplishment is broken down per DZ, as follows: DZ |

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| | | | | | | | | paid back to the NDA and that instead of the partners selling them for slaughter, the NDA buys back the same for redistribution to other partners and subsequent dairy production. |
| Quantity 3: Number of local animals upgraded | 12.5% | 8,000 | 9,777 | 12.50% | 9,777 | 12.50% | Summary of Accomplishments for 2014 Dairy Zones Monthly Accomplishments | The 9,777 accomplishment is broken down per DZ, as follows: Cattle Carabao SL 1,996 1,355 NL 555 381 V 4,083 0 M 1,244 163 Upgrading refers to the process when a native animal is injected with imported pure and high-yielding dairy semen producing a "better" breed offspring. |
| Quantity 4: Number of multiplier farms established | 12.5% | 20 | 26 | 12.50% | 21 | 12.50% | 2014 Summary of Accomplishments Dairy Zones Monthly Accomplishments Detailed List of Dairy Multiplier Farms (DMFs) Sample MOAs | Of the 26 DMFs per submission, only 21 have been contracted, distributing 561 cattle in total. The variance of five DMFs in Mindanao are yet to be contracted though they have been pre-identified. |
| Quantity 5: Number of breeding services rendered | 10% | 11,028 | 8,047 | 7.30% | 8,047 | 7.30% | Summary of Accomplishments for 2014 Dairy Zones Monthly Accomplishments | Breeding services pertains to bull breeding only. The 8,047 accomplishment is broken down per DZ, as follows: SL 2,443 NL 1,279 V 1,629 M 2,696 |

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|---------------------------------------|--------|---------|-----------------------|--------|---------|-----------|--|---|
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| | | | | | | | | Measured by multiplying the number of animals bred to the number of times the said animals were served. The number of animals bred refers to the number of successfully bred animals (dropped) while the number of times served refers to the number of mating occurrences a native female dairy animal went through by an imported male dairy animal. |
| Quantity 6: Number of farmers trained | 10% | 3,000 | 3,098 | 10.00% | 2,780 | 9.27% | Summary of Accomplishments for 2014 Dairy Zones Monthly Accomplishments List of Farmers Trainings Attendance sheets of the trainings | The counting of attendees is inconsistent among different areas. LGUs and NDA employees should not be considered. Upon sampling 18% of the total trainees, a negative variance of 52 was found. The percentage of variance was reflected to the whole population [(52/506 samples) x 3,098 farmers trained per NDA submission] = 318 difference. Some attendance sheets do not indicate the agency or cooperative from which the attendee is a member making it difficult to qualify them as farmers. It is recommended that each training should provide a separate attendance sheets for the farmers and extension employees/LGU personnel. |

| Indicator | Weight | Targets | Accompl | Accomplishment CGO B Validation | | Supporting | Remarks | |
|--|--------|------------------|------------------|---------------------------------|------------------|------------|--|--|
| | 2014 | 2014 | Actual | Rating | Score | Rating | Documents | Remarks |
| Financial: Dairy Income generated | 10% | 36.66 Million | 38.73 Million | 10.00% | 38.73 Million | 10.00% | Summary of Accomplishments for 2014 2014 Income Statement | Accomplishment is broken down per DZ, as follows: SL 3.75 M NL 1.38 M V 10.47 M M 17.46 M CO 5.67 M Of the 14 sources of dairy income, the largest contributor is the income generated from livestock insurance amounting to 12 Million (17%). The income submitted and validated pertain to the period of January to November 2014 since per NDA, there is no income generated on December 2014. |
| Subtotal: | 85% | | | 77.60% | | 76.91% | | |
| MFO 2 - Dairy Advocacy Service | ces | | | | | | | |
| Quantity 1: Number of milk feeding beneficiaries | 5% | 7,000 | 5,729 | 4.10% | 5,729 | 4.09% | Summary of Accomplishments for 2014 Dairy Zones Monthly Accomplishments Community And School-Based Milk Feeding Program Report | NDA's milk feeding program derived its budgetary allocation from the Disbursement Acceleration Program (DAP). The program was stopped after the Supreme Court declared DAP as unconstitutional on 1 July 2014. NDA conducted the program in Paraňaque and Rizal. |

| Indicator | Weight Targets | | Accomplishment | | CGO B Validation | | Supporting | Remarks |
|---|----------------|-------------------|-------------------|--------|-------------------|--------|---|--|
| | 2014 | 2014 | Actual | Rating | Score | Rating | Documents | Remarks |
| Quantity 2: Volume of feeds/silage produced | 10% | 1.6 Million MT | 2.2 Million MT | 10.00% | 2.2 Million MT | 10.00% | Summary of Accomplishments for 2014 Dairy Zones Monthly Accomplishments | The 2.2 Million MT accomplishment is broken down per DZ, as follows: Forage Silage NL .1 M 1.3 M M .7 M Definition: Forage - Feedstuffs composed primarily of the whole plant, including stems and leaves that are utilized by cattle Annual or perennial crops grown primarily to provide feed for livestock. During harvesting operations, most of the aboveground portion of the plant is removed from the field and processed for later feeding. Silage - A feed prepared by chopping green forage (e.g. grass, legumes, and field corn) and placing the material in a container designed to exclude air, then fermented, retarding spoilage. Silage has a water content of between 60 and 80%. |
| Subtotal: | 15% | | | 14.1% | | 14.09% | | |
| TOTAL WEIGHTS | 100% | | | 91.70% | | 91.00% | | Lange to the second second second |

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