

BOY SCOUTS OF THE PHILIPPINES (BSP)

Component					Baseline <sup>‡‡</sup>		Target		
	Objective/Measure	Formula	Wt.	Rating System	2017	2018	2019	2020	
SOCIAL IMPACT	<b>SO 1 Scouts Helping Create Better Communities</b>								
	SM 1	Percentage of Local Councils that Integrated Community Service in their Activities	$\frac{\Sigma \text{ No. of Local Councils with Integrated Community Service}}{\Sigma \text{ Total Number of Local Councils}}$	10%	Actual over Target	N/A	5%	10%	50% (60 Local Councils)
	SM 2	No. of Trees Planted by the Scouts and Adults in Scouting	Absolute number	10%	Actual over Target	N/A	N/A	N/A	210,000
	<b>Sub-total</b>			<b>20%</b>					
STAKEHOLDERS	<b>SO 2 Appropriate Recognition Conferred to Scouts and Adults in Scouting</b>								
	SM 3	No. of Scouts Advanced to the Next Higher Rank	Absolute number	10%	Actual over Target		9,446	12,500	440,000
	<b>SO 3 Introduced Scouting to More Young People; Peace, Environment and Development Education</b>								
	SM 4	Membership Growth	Absolute number	20%	Actual over Target	2,533,561	2,656,494* *As of Nov. 2018	5% (2,789,319)	2,932,915
	SM 5	Percentage of Satisfied Customers	$\frac{\Sigma \text{ No. of Satisfied Respondents}}{\Sigma \text{ No. of Respondents}}$	5%	Actual over Target <i>If less than 80%= 0%</i>	N/A	N/A	90% <sup>§§</sup>	90% <sup>***</sup>
<b>Sub-total</b>			<b>35%</b>						

<sup>‡‡</sup> As reported by the Boy Scouts of the Philippines. No GCG Validation.

<sup>§§</sup> Using the Standard Methodology and Questionnaire developed by GCG.

<sup>\*\*\*</sup> Using the Enhanced Standard Methodology and Questionnaire developed by GCG.

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INTERNAL PROCESS	<b>SO 4 Enable Adults in Scouting (AIS) to be Competent Leader of Scouts</b>								
	SM 6	Number of Adults in Scouting (AIS) provided with Quality Trainings							
	SM 6a	Basic Training Course	Absolute Number	10%	Actual over Target	20,980	22,000	24,000	10,000
	SM 6b	Advanced Training Course	Absolute Number	5%	Actual over Target	1,479	1,500	1,600	1,600
	SM 6c	Training Courses for National Trainers	Absolute Number	5%	Actual over Target	281	330	420	400
	<b>Sub-total</b>			<b>20%</b>					
LEARNING AND GROWTH	<b>SO 5 Develop Business Enhancement Systems</b>								
	SM 7	Compliance to Quality Standards	Actual Accomplishment	5%	All or Nothing	N/A	N/A	ISO-Certification	ISO 9001:2015 Certification
	SM 8	Percentage of Employees with Required Competencies Met	No. of Employees with <u>Required Competencies Met</u> Total Employees	5%	Actual over Target	N/A	N/A	NEB-Approved Competency Framework	NEB-Approved Competency Framework
	<b>Sub-total</b>			<b>10%</b>					
FINANCIAL	<b>SO 6 Sustainable Revenue Streams for Organizational Stability</b>								
	SM 9	Revenue Generated from Sources Other Than Membership Fees	Actual Amount	15%	Actual over Target	₱ 77,158,000	₱ 129,035,000	₱ 196,255,139	₱ 405,046,687
<b>Sub-total</b>			<b>15%</b>						
<b>TOTAL</b>			<b>100%</b>						