

METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM CORPORATE OFFICE
Interim Performance Scorecard

		Target	Accomplishment		CGO-B Validation		Supporting Documents	Remarks
Indicator	Weight	2014	2014	Rating	Score	Rating		
MFO 1: Efficient Operations & Maintenance of Waterworks Systems								
Quantity 1: Tendering of NCWSP	30%	25%	25%	30%	25%	30%	<ul style="list-style-type: none"> • NEDA Board Approval • Invitation to Pre-Qualify (PQ) and Bid • Advertisement of the Bid in Newspapers 	<p>2014 Milestones:</p> <ul style="list-style-type: none"> i. NEDA Board Approval ii. MWSS BOT approval of PQ documents iii. Advertisement <p>The NEDA Board confirmed the ICC-CC's approval of NCWSP on 29 May 2014.</p> <p>An invitation was posted on October 2014 in 3 newspapers inviting interested parties to apply for PQ and bid for the design, financing and construction of dam and raw conveyance structure for NCWSP.</p>

<p>Quantity 2: Tendering of BBWSP</p>	30%	43%	43%	30%	43%	30%	<ul style="list-style-type: none"> • NEDA Board Approval • Endorsement letters to RDC, DPWH, DOF-CAG Review • MOUs between MWSS and WDs • Invitation to Pre-Qualify and Bid to prospective bidders • Advertisement of the Bid in Newspapers • List of submission of PQ bids 	<p>Milestones:</p> <ol style="list-style-type: none"> i. NEDA Board Approval ii. Compliance to other requirements iii. MWSS BOT approval of PQ documents iv. Advertisement v. Submission by bidders vi. Evaluation of PQ docs <p>MWSS BOT approval was dated 14 November 2014.</p>
<p>Quantity 3: Tendering of AWTIP</p>	20%	18%	18%	20%	18%	20%	<ul style="list-style-type: none"> • NEDA Board Approval • Invitation to Pre-Qualify and Bid 	<p>Milestones:</p> <ol style="list-style-type: none"> i. NEDA Board Approval ii. MWSS BOT approval of bid docs <p>The NEDA Board confirmed the ICC-CC's approval on 29 May 2014.</p>

MFO 2: Proper Operations & Maintenance and Maintenance and Maintenance of Sewerage Systems								
Quantity 4: Completion of Marikina North STP (East Zone)	2%	90%	98%	2%	98%	2%	<ul style="list-style-type: none"> Percentage of work completed per quarter MWCI CAPEX Accomplishment Report Sample Pictures of inspection 	<p>Figures were based from the report of the concessionaire, final step is supply of electricity.</p> <p>MWSS conducted ocular inspection to validate the report supported by pictures of such inspection.</p>
Quantity 5: Completion of Talayan STP West Zone	2%	90%	95%	2%	100%	2%	<ul style="list-style-type: none"> Percentage of work completed per quarter MWSI CAPEX Accomplishment Report Sample Pictures of inspection 	<p>Figures were based from the report of the concessionaire, the project is in process-proving stage.</p> <p>MWSS conducted ocular inspection to validate the report supported by pictures of such inspection.</p>
Quantity 6: Desludging of Septic tanks b. East Zone	3%	30%	109%	3%	109.46%	3%	<ul style="list-style-type: none"> MWCI Schedule of septic tanks desludging program 	<p>Figures were based from the reports of the concessionaire.</p> <p>65,855 septic tanks were desludged, exceeding the 60,165 target.</p>
c. West Zone	3%	30%	49%	3%	40.88%	3%	<ul style="list-style-type: none"> MWSI Schedule of septic tanks desludging program 	<p>Figures were based from the reports of the concessionaire.</p>

								41,873 septic tanks were desludged, out of the 102,409 target.
Subtotal of Weights:				90%		90%		
GASS: Organizational Dynamics towards Continuous and Improved Delivery of Service to MWSS' Constituents								
Quantity 7: Reorganization of MWSS completed	10%	60%	70%	10%	70%	10%	Onsite: <ul style="list-style-type: none"> GCG Letter dated 09 January 2015 regarding the MWSS CO ERIP Letter from the CSC approving the Job Descriptions Other supporting documents on RP 	Though the CSC approved the proposed job description provided by MWSS, continuing negotiations are conducted between the CSC and MWSS re MWSS CO's reorganization.
Subtotal of Weights:	10%			10%		10%		
Total Weights	100%			100%		100%		