

BOY SCOUTS OF THE PHILIPPINES (BSP)

Component					Baseline		Target		
	Objective/Measure	Formula	Wt.	Rating System	2018 ⁺⁺⁺	2019	2020	2021	
SOCIAL IMPACT	SO 1	Scouts Helping Create Better Communities							
	SM 1	Percentage of Local Councils that Integrated Community Service in their Activities	$\frac{\Sigma \text{ No. of Local Councils with Integrated Community Service}}{\Sigma \text{ Total Number of Local Councils}}$	10%	Actual over Target	5%	10%	10%	55%
	SM 2	No. of Trees Planted by the Scouts and Adults in Scouting	Absolute number	10%	Actual over Target	N/A	N/A	100,000	2,100,000
	Sub-total			20%					
STAKEHOLDERS	SO 2	Appropriate Recognition Conferred to Scouts and Adults in Scouting							
	SM 3	No. of Scouts Advanced to the Next Higher Rank	Absolute number	10%	Actual over Target	N/A	N/A	100,000	200,000
	SO 3	Introduced Scouting to More Young People; Peace, Environment and Development Education							
	SM 4	Membership Growth	Absolute number	20%	Actual over Target	2,533,561	2,656,494	2,808,880	1,454,946
	SM 5	Percentage of Satisfied Customers	$\frac{\Sigma \text{ No. of Satisfied Respondents}}{\Sigma \text{ No. of Respondents}}$	5%	Actual over Target	N/A	N/A	90% ⁺⁺⁺	90% ^{\$\$\$\$}
Sub-total			35%						

⁺⁺⁺ As reported by the Boy Scouts of the Philippines.

⁺⁺⁺ Using the Standard Methodology and Questionnaire developed by GCG.

^{\$\$\$\$} Using the Enhanced Standard Methodology and Questionnaire developed by GCG.

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INTERNAL PROCESS	SO 4 Enable Adults in Scouting (AIS) to be Competent Leader of Scouts								
	SM 6	Number of Adults in Scouting (AIS) provided with Quality Trainings							
	SM 6a	Basic Training Course	Absolute Number	10%	Actual over Target	22,000	16,952	5,000	5,250
	SM 6b	Advanced Training Course	Absolute Number	5%	Actual over Target	1,500	2,290	-	1,600
	SM 6c	Training Courses for National Trainers	Absolute Number	5%	Actual over Target	330	568 (CML:415 CMT:153)	-	400 (CML:300 CMT:100)
	Sub-total			20%					
LEARNING & GROWTH	SO 5 Development of Business Enhancement Systems								
	SM 7	Compliance to Quality Standards	Actual Accomplishment	5%	All or Nothing	N/A	N/A	ISO-Certification	ISO 9001:2015 Certification
	SM 8	Percentage of Employees with Required Competencies Met	No. of Employees with <u>Required Competencies Met</u> Total Employees	5%	Actual over Target	N/A	N/A	NEB-Approved Competency Framework	NEB-Approved Competency Framework
	Sub-total			10%					
FINANCIAL	SO 6 Sustainable Revenue Streams for Organizational Stability								
	SM 9	Revenue Generated from Sources Other Than Membership Fees	Actual Amount	15%	Actual over Target	₱ 196,255,139	₱ 196,255,139	₱ 185,070,154	₱ 239,298,000
	Sub-total			15%					
TOTAL			100%						