

Philippine Mining Development Corporation

Interim Performance Scorecard 2013-2014

Description	Performance Measure			Data Provider (if applicable)	Baseline Data (if available)			Targets	
	Formula	Weight			2010	2011	2012	2013	2014
		2013	2014						
MFO1: Operation and management of state-owned mining properties									
Number of active ¹ awarded mining tenements under the following phases	Number of active mining tenements over total number of awarded mining tenements			Project Management Service	N/A	N/A	60% (14/26)	60% (14/26)	65% (16/26)
Exploration		0%	5%		N/A	N/A	10	10	11
Development		0%	5%		N/A	N/A	2	2	1
Production		0%	5%		N/A	N/A	2	2	4
Priority Tenements:									
San Fernando-Limestone (Cebu)	Pass or Fail	10%	5%	Project Management Service	N/A	N/A	N/A	Secure approval of the Mining Feasibility Study	Secure OTP ² in Q2
Hernani - Chromite (Eastern Samar)	Pass or Fail	10%	5%		N/A	N/A	N/A	Complete submission of all documents and requirements for ECC and Partial Mining Feasibility Study to DENR	Secure ECC ³ in Q1 Secure approval of Partial Mining Feasibility Study in Q3 Secure OTP in Q4
Pinamungahan – Limestone (Cebu)	Pass or Fail	10%	5%		N/A	N/A	N/A	Complete submission of all documents for ECC and	Secure ECC in Q2 Complete

¹ Note: Active means tenements that are moving or progressing as programmed/planned.

² Ore Transport Permit (OTP).

³ Environment Compliance Certificate (ECC).

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								completion of the Exploration Work Program	submission of all documents for Partial Project Feasibility Study
Submission by PMDC to PMO of all the necessary data for the settlement of issues in North Davao assets	Pass or Fail	5%	0%	Legal and Project Management Services	N/A	N/A	N/A	End of CY (December 2013)	N/A
Presentation to the Privatization Council ⁴ of draft settlement agreement on North Davao assets		5%	0%						
Submission by PMDC to GCG of the preliminary draft of comprehensive action plan for the PMDC 729 Area in DMRA ⁵	Pass or Fail	5%	0%	Legal and Project Management Services	N/A	N/A	N/A	15 December 2013	N/A
Amount of revenue generated. (In ₱ Millions)	Amount of revenue generated	15%	20%	Finance	119.4	39.9	80.5	120	125

⁴ Privatization Council is composed of the DOF, DBM, DTI, NEDA and DOJ.

⁵ Diwalwal Mining Reservation Area (DMRA)

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Number of beneficiaries of CSR programs/projects implemented in Diwalwal and Dinagat	Number of beneficiaries of CSR programs/projects implemented	10%	10%	HR and Administrative Service		Education: 100 pupils	Education: 230 pupils Water system: 92 households	Education: 200 pupils Preparatory works for Water System:	Education: 800 pupils Water system: 200 households
Operator's Compliance to Regulatory Laws Rating with certification under oath of PMDC's CEO	Number of compliant operators/projects over total number of operators/projects	10%	10%	Project Management Service	N/A	N/A	50%	70%	70%
Percentage of shipments of minerals accepted by the buyer as validated by MGB	Number of accepted shipments over total number of shipments	5%	5%	Project Management	100%	100%	100%	100%	100%
Number of hectares reforested	Number of hectares reforested	5%	5%	Field Office	N/A	N/A	N/A	Preparatory works ⁶	20 has.
Subtotal of Weights		90%	80%						
MFO2: Development of new mining tenements									
Number of new mining tenements verified for possible bidding	Number of new mining tenements verified for possible bidding	10%	20%	Business Development Group	4	3	4	3	15
Subtotal of Weights		10%	20%						
TOTAL OF WEIGHTS		100%							

⁶ Preparatory works involve the execution of MOA with PENRO/CENRO and IPs.

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Organizational Outcome								
Number of new jobs generated based on new projects	Number of jobs generated	N/A	Project Management Service	N/A	N/A	410 (Dinagat)	200 (Cebu)	100 (Cebu)

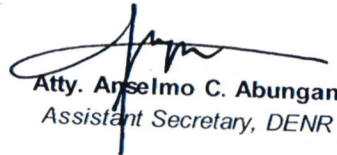
Note: PMDC targets to remit dividends to the National Government by 2016.

For GCG:

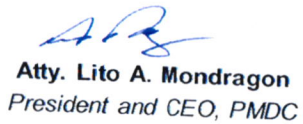
For PMDC:



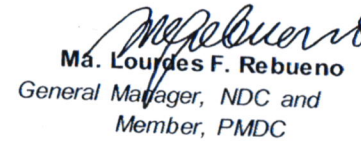
Rainier B. Butalid
Commissioner, GCG



Atty. Anselmo C. Abungan
Assistant Secretary, DENR



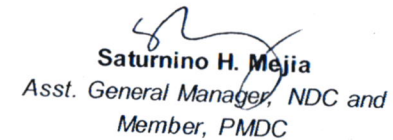
Atty. Lito A. Mondragon
President and CEO, PMDC



Ma. Lourdes F. Rebueno
General Manager, NDC and
Member, PMDC



Federico C. Gaspar
Private Sector Member, PMDC



Saturnino H. Mejia
Asst. General Manager, NDC and
Member, PMDC

3 October 2013