

SUGAR REGULATORY ADMINISTRATION

Performance Measures				Baseline Data (if available)			Actual	Targets		
Description	Formula	Weight		Rating System <sup>a/</sup>	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
<b>MFO 1 : Production Support Services</b>										
<b>Quantity 1:</b> Number of sugarcane block farms validated by SRA and Department of Agrarian Reform (DAR)	Absolute Number	25%	25%	(Actual/Target) x Weight		-	-	6	22	25
<b>Quantity 2:</b> Number of completed research projects ' stages	Absolute Number	3%	3%	(Actual/Target) x Weight		18	22	34	24	30 b/
<b>Quality:</b> Number of completed research projects certified for dissemination	Absolute Number	6%	6%	(Actual/Target) x Weight		-	-	-	5	6
<b>Quantity 3:</b> Number of production-related materials and service distributed to farmers										
Plantlets	Absolute Number	3%	3%	(Actual/Target) x Weight		194,300	235,951	240,600	155,502	280,000
Canepoints	Absolute Number	5%	5%	(Actual/Target) x Weight		2,694,700	5,028,229	5,434,181	5,295,100	6,500,000
Trichogramma	Absolute Number	1%	1%	(Actual/Target) x Weight		25,597	19,829	15,007	20,646	15,000 c/
Soil Analysis Tests	Absolute Number	3%	3%	(Actual/Target) x Weight		1,345	2,971	2,499	4,795	4,000
<b>Sub-total:</b>		<b>46%</b>	<b>46%</b>							

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight		Rating System <sup>al</sup>	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
<b>MFO 2: Regulatory Services</b>										
<b>PI Set 1 – Licensing</b>										
<b>Timeliness</b> : Average number of days for processing of Licenses / Permits / Certificates with complete requirements	Total number of days processing Licenses / Permits / Certificates <hr/> Total no. of processed requests									
Sugar Mills and Refineries, Sugar, Muscovado and Molasses Traders Licenses		5%	5%	(Actual/Target) x Weight		-	-	-	1 working day	2 working days
Sugar Test Certificates		5%	5%	(Actual/Target) x Weight		-	-	-	5 working days	10 working days
Export/Import Clearances		7%	7%	(Actual/Target) x Weight		-	-	-	1 working day	5 working days
Shipping Permit		3%	3%	(Actual/Target) x Weight		-	-	-	1 working day	1 working day
Sugar Quedan Certificates		10%	10%	(Actual/Target) x Weight		-	-	-	1 working day per batch	1 working day per batch
<b>PI Set 2 – Monitoring</b>										
<b>Quantity 1:</b> Percentage of Customs Bonded Warehouses (CBWs) profiled (out of 100 CBWs)	Absolute Number	3%	3%	(Actual/Target) x Weight		-	-	-	30%	75%
<b>Sub-total:</b>		<b>33%</b>	<b>33%</b>							



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Performance Measures					Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight		Rating System <sup>a/</sup>	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
<b>Organization-wide Financial Indicator</b>										
Financial: Dividend remittance	Actual amount	21%	21%	All or nothing		-	-	₱28 M	₱31.36 M	₱26 M d/
<b>Sub-total of Weights:</b>		<b>21%</b>	<b>21%</b>							
<b>TOTAL OF WEIGHTS:</b>		<b>100%</b>	<b>100%</b>							

a/ But not to exceed the weight assigned per indicator.

b/ Subject to additional manpower complement.

c/ Decline in the distribution of trichogramma strips would mean better performance (less pest infestation).

d/ Reduced due to expenses on project expansion.

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