

NATIONAL IRRIGATION ADMINISTRATION (NIA)

Component					Baseline		Targets		
Objective/Measure		Formula	Wt.	Rating System	2022	2023	2024	2025	
STAKEHOLDERS / SOCIAL IMPACT	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity							
	SM 1	Percentage of Irrigation Development	Service Area over NIA Potential Irrigable Area of 2.427 M ha	6%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	69.06%	N/A	73.91%	74.24%
	SM 2	Cropping Intensity for NIS (%)							
		a. Reservoir Systems	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	198.99%	198.17%	183.71%	195%
		b. Diversion systems		10%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	176.52%	178.13%	175.34%	179%
		c. Pump systems		10%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	180.77%	183.72%	177.42%	178%

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STAKEHOLDERS / SOCIAL IMPACT	SM 3	Percentage Increase in the Number of Farmer Beneficiaries	(Total number of farmer beneficiaries of current year minus total number of farmer beneficiaries of previous year) over (Total number of farmer beneficiaries of previous year)	3%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	N/A	0.39%	-	0.62%
	SM 4	Percentage Increase in the Number of Farmer Beneficiaries with Increased Productivity (Average Yield per Hectare)	(Number of Farmer Beneficiaries with increased productivity of current year minus number of farmer beneficiaries with increased productivity of previous year) over (Number of Farmer Beneficiaries with increased productivity of previous year)	2%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	N/A	-	-	1.31%
	SO 2	Attain Satisfaction of Farmers							
	SM 5	Customer Satisfaction Survey (CSS)	Number of Respondents who gave at least a Satisfactory Rating / Total Number of Respondents	5%	Actual over Target 0% = If less than 80%	No CSS Report	100%	90%	90%
	Subtotal			46%					

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INTERNAL	SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive and Gender-Responsive							
	SM 6	Areas Generated and Restored							
		Areas Generated							
		a. Current	Actual Area (in ha.)	4%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	16,663.71	N/A	11,951	8,692
		b. Carry-Over		4%		11,795	N/A	29,731	26,483
		Areas Restored							
		a. Current	Actual Area (in ha.)	4%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	7,777	N/A	14,199	8,506
		b. Carry-Over		4%		1,220	N/A	20,146	22,728
	SM 7	Repair and Rehabilitation of Existing Irrigation Facilities							
		a. Earth Canal	Actual Length (in km)	4%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	430.78	N/A	582	582
		b. Concrete-lined Canal		4%		532.65	N/A	2,720	2,720

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INTERNAL		c. No. of Canal Structures		4%		2,578	N/A	6,599	6,599
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems							
	Subtotal			28%					
FINANCIAL	SO 5	Improve Revenue Generation, Budget, and Gender and Development Utilization							
	SM 8	Service and Business Income	Actual Amount	3%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	₱814,547,571	N/A	₱1,268,032,000	₱1,268,032,000
	SM 9	Budget Utilization Rate (BUR)							
		a. Disbursement Rate of Internally Generated Fund	Total Disbursement from IGF over Total COB from IGF [both net of PS cost]	2%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	100%	100%	90%	90%
		b. Subsidy							
		b. 1. Obligation Rate							
	Current	Total Obligated Subsidy over Total COB from Subsidy [both net of PS cost]	2%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	84.99%	85.85%	90%	90%	

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FINANCIAL		Carry-Over		2%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	63.44%	N/A	N/A	90%
	b. 2. Disbursement Rate								
		Current	Total Disbursement over Total Obligation [both net of PS cost]	2%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	59.01%	57.69%	90%	90%
		Carry-Over		2%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	42.87%	91.49%	90%	90%
	Subtotal			13%					
LEARNING & GROWTH									
SO 6	Adopt a Results-Based Performance Culture that Promotes Gender Equity								
SM 10	Percentage of Employees with Required Competencies Met	Number of Personnel Who Met All the Required Competencies over Total Number of Personnel	2.5%	All or Nothing	83.34%	0.23% improvement from the 2022 baseline	Improvement from the 2023 Baseline	Improvement from the 2024 Baseline	


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LEARNING & GROWTH	SO 7	Improve Management Information Systems and Processes							
	SM 11	Percentage of ISSP Deliverables Attained	ISSP Deliverables Attained over Number of ISSP Deliverables	3%	$\frac{\text{Actual}}{\text{Target}} \times \text{Weight}$	100%	N/A	100%	100%
	SM 12	Development and Implementation of Disaster Risk Reduction and Management (DRRM) Plan	Milestone	2.5%	All or Nothing	N/A	N/A	N/A	Board-Approved Public Service Continuity Plan (PSCP)
	SM 13	Compliance to Quality Standards (ISO QMS)	Milestone	5%	All or Nothing	Passed 2 nd Surveillance Audit	ISO 9001:2015 Re-certification	Passed 1 st Surveillance Audit	Passed ISO 9001:2015 2 nd Surveillance Audit
	Subtotal			13%					
TOTAL			100%						

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BONUS MEASURE:								
	GAD Budget Utilization	Actual Disbursement for GAD-related activities over Total COB	1%	All or Nothing	N/A	N/A	N/A	5% of Total Budget

a/ But no to exceed the weight assigned per indicator.

Annex B Reviewed and Certified Correct by:


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