

SOCIAL HOUSING FINANCE CORPORATION

Description	Performance Measures Formula	Weight 2014	Rating System	Data Provider <i>if applicable</i>	Baseline Data <i>(if available)</i>			Actual	Targets
					2010	2011	2012	2013	2014
MFO 1 : Partnership Building Services									
Quantity 1 : Number of Partnerships Developed and Institutions Capacitated	Cumulative number of partners (mobilizers, LGUs, CSOs and other registered organizations that underwent capacity building program such as seminars/ trainings/ workshops/ mentoring/ coaching session) and institutions engaged	5%	(Actual/Target) x Weight		4	13	22	49	69
Quantity 2 : Number of families of legally organized associations assisted through project development process (Community Mortgage Program or CMP and High Density Housing Program or HDH)	Number of applications enrolled in terms of Informal Settler Families (ISFs) in Community Mortgage Program and High Density Housing Program	10%	(Actual/Target) x Weight					23,076	22,000

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RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures				Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight 2014	Rating System	Data Provider if applicable	2010	2011	2012	2013	2014
Quantity 3 : Number of community associations (HOAs or Cooperatives) trained or capacitated	Total number of CAs that underwent training program	5%	(Actual/Target) x Weight					227	675
Subtotal of Weights:		20%							
MFO 2 : Shelter Security Financing Services									
Quantity 1: Number of families of legally organized associations of underprivileged and homeless citizens assisted through the CMP CISFA	Total number of families belonging to Board-approved projects under the CMP CISFA Funding (Annual)	12%	(Actual/Target) x Weight		7,121	15,875	9,287	13,023	14,000
Quantity 2: Number of organized ISFs living in danger areas assisted thru HDH Program	Total number of families belonging to Board-approved projects under the HDH P50-B Funding (Annual)	13%	(Actual/Target) x Weight		N/A	N/A	N/A	2,998	6,400

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RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data (if available)			Actual	Targets
Description	Formula	Weight 2014	Rating System	Data Provider if applicable	2010	2011	2012	2013	2014
Quantity 3: Unitization of Transfer Certificate of Title (TCT)	Number of TCT released to MB- Borrower (Annual)	5%	(Actual/Target) x Weight		1,534	1,342	1,335	3,032	2,500
Timeliness 1: Percentage of loan applications processed within turnaround time (TAT)	Number of loan applications processed within turnaround time (TAT) over Total number of loan applications *TAT = 120 working days (6 mos.)	5%	(Actual/Target) x Weight		N/A	N/A	N/A	97.50%	100%
Timeliness 2: Average number of working days to process HDH loan applications	Turnaround time starts at project enrollment and ends upon loan release	5%	(Actual/Target) x Weight		N/A	N/A	N/A	N/A	2 years
Financial 1: Amount of loans extended to social housing developers (AKPF loans)	Amounts extended to private sector for land acquisition, site development and house construction	5%	(Actual/Target) x Weight		N/A	N/A	N/A	N/A	P100 Million

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Description	Performance Measures			Data Provider if applicable	Baseline Data (if available)			Actual	Targets
	Formula	Weight 2014	Rating System		2010	2011	2012	2013	2014
Financial 2: Utilization of subsidy (program funds) released by (a) NHMFC for CMP and (b) DBM for HDH	(Amount Utilized/Amount Released) x 100	10%	(Actual/Target) x Weight		N/A	N/A	N/A	N/A	100%
Financial 3: Collection Efficiency Rate (for CMP)	Actual Collections for the year/Billing for the year) x 100	15%	(Actual/Target) x Weight		63.28%	86.04%	74%	76.60%	82%
Subtotal of Weights:		70%							
General Administrative Services (GAS)									
Indicator 1 : Automation of System Processes through ISSP	Absolute	5%	All or nothing		-	-	-	SHFC ISSP submitted to NCC last March 2013 and approved last November 2013	NCC Approval of ISSP

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RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Description	Performance Measures				Baseline Data (if available)			Actual	Targets
	Formula	Weight 2014	Rating System	Data Provider if applicable	2010	2011	2012	2013	2014
Indicator 2 : Consultation to COA on proper booking of transactions involving trust accounts under the Trust Agreement with NHMFC and SHFC		5%	All or nothing		-	-	-	Accomplished - Inquiry letter sent to COA on 15 November 2013	Resolved issue on: (1) proper booking of trust accounts to properly reflect the financial condition of SHFC and (2) Upon determination by COA of appropriate accounting treatment, SHFC to secure approval from COA, NHMFC and NG on the proposed increased in capitalization via conversion of trust liabilities into equity and other modes
Subtotal of Weights:		10%							
TOTAL OF WEIGHTS:		100%							

a/ But not to exceed the weight assigned per indicator

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