

NATIONAL IRRIGATION ADMINISTRATION (NIA)

Objective / Measure	Component			Rating System ^{a/}	Baseline		Target	
	Formula	Wt.			2019	2020	2021	2022
SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity							
SM 1	Percentage of Irrigation Development	Service Area over NIA Potential irrigable area of 2.427 M ha	9%	Actual / Target	65.04%	66.53%	72.76%	71.88%
SM 2	Cropping Intensity for NIS (%)							
	a. Reservoir systems	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	Actual / Target	196%	193.74%	189%	192%
	b. Diversion systems		10%	Actual / Target	163%	166.74%	170%	175%
	c. Pump systems		8%	Actual / Target	154%	166.93%	179%	190%
SM 3	Devolution of Communal Irrigation Systems							
	b. Devolution Transition Plan (DTP)	Milestone	3%	All or Nothing	-	-	-	DBM-Approved Devolution Transition Plan
	b. Number of CIS Turned Over to LGUs	Actual Count	3%	Actual / Target	-	-	-	1,102
SO 2	Attain Satisfaction of Farmers							
SM 4	Percentage of Satisfied Customers:							
	a. National Irrigation System (NIS)	Number of respondents who gave at least a	3%	Actual / Target 0% = If less than 80%	Non-compliant with Standard Methodology for	98.24%	91%	91%

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b. Communal Irrigation System (CIS)	Satisfactory rating / Total number of respondents	2%		the Conduct of CSS	97.20%	91%	91%	
<i>Subtotal</i>		48%						
SO 3	Improve Planning, Design, and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive							
SM 5	Areas generated and restored							
	a. Generated (ha)							
	a.1. Current	Actual area	4%	Actual / Target	11,277	10,978	28,164	24,462
	a.2. Carry-over	Actual area	4%	Actual / Target	16,066	25,004	41,509	26,185
	b. Restored							
	b.1. Current	Actual area	2%	Actual / Target	4,242	6,066	6,569	16,328
b.2. Carry-over	Actual area	4%	Actual / Target	5,616	8,190	14,618	2,211	
SM 6	Repair and rehabilitation of existing irrigation facilities							
	a. Earth Canal (km)	Actual length	2%	Actual / Target	335	481.43	840	240
	b. Concrete Lined Canal (km)	Actual length	2%	Actual / Target	1,214	1,617.11	2,698	738
	c. No. of Canal Structures	Actual count	2%	Actual / Target	1,952	7,710	6,536	2,110
SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems							
SM 7	Number of IAs with IMT Contracts (new contracts only)	Actual Count	5%	Actual / Target	2,569	669	312	54
<i>Subtotal</i>		25%						

INTERNAL PROCESS

Objective / Measure	Component			Baseline		Target		
	Formula	Wt.	Rating System ^{a/}	2019	2020	2021	2022	
SO 5	Improve Budget Utilization and Revenue Generation							
SM 8	Service and Business Income	Actual Amount	4%	Actual / Target	-	-	-	₱619,771,000
FINANCE SM 9	Budget Utilization							
	a. Subsidy							
	i. Obligation Rate							
	Current	Total Obligated Subsidy over Total COB from Subsidy [both net of PS Cost]	2%	Actual / Target	-	-	-	90%
	Carry-over		2%	Actual / Target	-	-	-	90%
	ii. Disbursement Rate							
	Current	Total Disbursement over Total Obligation [both net of PS Cost]	2%	Actual / Target	-	-	-	90%
	Carry-over		2%	Actual / Target	-	-	-	90%
	b. Disbursement Rate of Internally Generated Fund (IGF)	Total Disbursement from IGF over Total COB from IGF [both net of PS Cost]	2%	Actual / Target	-	-	-	90%
		<i>Subtotal</i>	14%					

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SO 6	Adopt a Results-Based Performance Culture							
SM 10	Percentage of Employees with Required Competencies	Milestone	4%	All or nothing	1.7%	82.68%	Improvement from the Baseline	Improvement from the 2021 Baseline
SO 7	Improve Management Information Systems and Processes							
SM 11	Percentage of ISSP Deliverables Attained	Actual number of ISSP deliverables attained over Number of ISSP deliverable for the year	4%	Actual / Target	1	1	2	100%
SM 12	ISO 9001:2015 Certification	Milestone	5%	All or Nothing	ISO 9001:2015 Certification	Passed Surveillance Audit	Passed Surveillance Audit	ISO 9001:2015 Certification
<i>Subtotal</i>			13%					
TOTAL			100%					

LEARNING AND GROWTH

a/ But not to exceed the weight assigned per indicator.