

METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM – CORPORATE OFFICE (MWSS-CO)
INTERIM PERFORMANCE SCORECARD 2013-2014

Performance Measures	Baseline Data				Targets
	2010	2011	2012	2013	
Description	Weights				Data Provider
	2013	2014	2013	2014	
MFO 1 : Efficient Operations & Maintenance of Waterworks Systems					
PI Set 1: New Centennial Water Source Project (NCWSP): Addressing water security for MWSS by constructing a redundant dam to Angat dam.					
Quantity 1: Completed Feasibility Study to determine viability of NCWSP	100%	-	-	-	MWSS, PPP, TA
Quantity 2: NEDA-ICC submission for approval of the NCWSP implementation	100%	-	-	-	MWSS, PPP, NEDA
Quantity 3: Tendering of NCWSP	100%	-	-	-	MWSS
Quantity 4: NCWSP Implementation	100%*	-	-	-	MWSS
PI Set 2: Bulacan Bulk Water Supply Project (BWSP): Provision of treated bulk water to 24 municipalities of Bulacan					
Quantity 1: Completed Feasibility Study to determine viability of BWSP	100%	-	-	-	MWSS, PPP, TA
Quantity 2: NEDA-ICC submission for approval of the BWSP implementation	100%	-	-	-	MWSS, PPP, NEDA
Quantity 3: Tendering of BWSP	100%	-	-	-	MWSS
Quantity 4: BWSP Implementation	100%*	-	-	-	MWSS
PI Set 3: Angat Water Transmission Improvement Project (AWTIP): Improved reliability and operational flexibility of conveyance systems from Angat Dam to La Mesa portals					
Quantity 1: Completed Feasibility Study to determine viability of AWTIP	100%	-	-	-	MWSS, PPP, TA
Quantity 2: NEDA-ICC submission for approval of the AWTIP implementation	100%	-	-	-	MWSS, PPP, NEDA
Quantity 3: Tendering of AWTIP	100%	-	-	-	MWSS
Quantity 4: AWTIP Implementation	100%*	-	-	-	MWSS
PI Set 4: Rate Rebasing Support					
Quantity 1: Validation and Estimation of proposed Concessionaire CAPEX as support to Rate Rebasing Exercise of MWSS Regulatory Office, resulting in at least 30% reduction from declared CAPEX	100%	-	-	-	MWSS
Subtotal of Weights:	80%	80%	80%	80%	

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MFO 2: Proper Operations & Maintenance of Sewerage Systems

21 Set 5: Implementation of the MWSS Master Plan on sewerage and sanitation/ Compliance with the SC decision to clean-up Manila Bay

Quantity	Weight	Actual	Target	Weighted Score	Actual Score	Weighted Score	Actual Score	Weighted Score
Quantity 14: Completion of Markina North STP (East Zone)	2%	2%	2%	2%	2%	2%	2%	2%
Quantity 15: Completion of Congressional, Legal, Grant, Paco, Baesa, Proj 7, Tatlong, Paltok, Bahay Toro, Samson, Tandang Sora, San Antonio, Del Monte, Kaplignan, Bagbag STPs (West Zone)	2%	2%	2%	2%	2%	2%	2%	2%
Quantity 16: Completion of Talayan STP West Zone	2%	2%	2%	2%	2%	2%	2%	2%
Quantity 17: Desludging of septic tanks in the East Zone	2%	2%	2%	2%	2%	2%	2%	2%
Quantity 17: Desludging of septic tanks in the West Zone	2%	2%	2%	2%	2%	2%	2%	2%
Subtotal of Weights: 10%								
Subtotal of Weights: 10%								
TOTAL OF WEIGHTS: 100%								
Subtotal of Weights: 10%								
Quantity 18: Reorganization of MWSS completed	10%	10%	10%	10%	10%	10%	10%	10%
TOTAL OF WEIGHTS: 100%								

GASS: Organizational Dynamics towards Continuous and Improved Delivery of Service to MWSS' Constituents

Quantity	Weight	Actual	Target	Weighted Score	Actual Score	Weighted Score	Actual Score	Weighted Score
Quantity 17: Desludging of septic tanks in the East Zone	2%	2%	2%	2%	2%	2%	2%	2%
Quantity 17: Desludging of septic tanks in the West Zone	2%	2%	2%	2%	2%	2%	2%	2%
Subtotal of Weights: 10%								
Subtotal of Weights: 10%								
TOTAL OF WEIGHTS: 100%								
Quantity 18: Reorganization of MWSS completed	10%	10%	10%	10%	10%	10%	10%	10%
TOTAL OF WEIGHTS: 100%								

Milestone ground breaking

For GCG:

RAINIER B. BUTALID
Commissioner, GCG

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For MWSS-CO:

GERARDO A. I. ESQUIVEL
Acting Chairman and Administrator, MWSS-CO