

CLARK DEVELOPMENT CORPORATION

Performance Measures					Baseline Data (if available)			Targets		
Description	Formula	Weight		Rating System ^{al}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Asset Management Services										
Quantity 1: Number of Direct Lease Agreements signed by CDC	Total number of hectares lease or number of projects signed	10%	10%	Actual / Target x Weight		21 projects	28 projects	25 projects	12 projects	10 projects
Quantity 2: CDC-initiated Tourism Project	Number of projects	0%	0%	Actual / Target x Weight		0	0	0	1	1
Quality 1: % of leases for manufacturing/commercial and logistics industry	Total area leased by new manufacturing/commercial, logistics & services projects / total area leased by all signed projects for the year	10%	10%	Actual / Target x Weight		-	-	50.84%	at least 50%	60%
Quality 2: No. of participants in the CDC-tourism project	Total number of participants	5%	5%	Actual / Target x Weight		0	0	0	1,500	3,000
Quantity 3: Total area of unproductive/ underdeveloped lands recovered from locators	Total area in hectares (has.)	10%	10%	Actual / Target x Weight		0	0	0	200 has.	25 has.

Handwritten signatures and initials are present below the table, including 'Rrr', 'A', and several illegible signatures.

Performance Measures					Baseline Data (if available)			Targets		
Description	Formula	Weight		Rating System ^{al}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quantity 4: Net areas w/ informal settlers cleared	Filing of ejection cases or possession of the area	5%	5%	Actual / Target x Weight		8.5203 has.	32.73 has.	304 has.	45 has.	45 has.
Financial 1: Rent Income	Total amount in ₱ Mn	15%	15%	Actual / Target x Weight		₱555.41 Million	₱593.02 Million	₱730.16 Million	₱758 Million	₱880 Million
Financial 2: Business Income	Total amount in ₱ Mn	10%	10%	Actual / Target x Weight		₱279.98 Million	₱325.13 Million	₱317.01 Million	₱345 Million	₱360 Million
Subtotal of Weights:		65%	65%							
MFO 2 : Business Enhancement Services										
Quality 1: Reduction in processing time on the issuance of business permit										
Quality 1a: Marketing Department (MD)	Average reduction in processing time (Annex D)	3%	3%	Actual / Target x Weight		-	-	29 days	50% reduction from 2012 actual	60% reduction from 2012 actual
Quality 1b: Building Utilities Regulatory Department (BURD)	Average reduction in processing time (Annex D)	3%	3%	Actual / Target x Weight		-	-	4 days	45% reduction from 2012 actual	55% reduction from 2012 actual

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Performance Measures					Baseline Data (if available)			Targets		
Description	Formula	Weight		Rating System ^{al}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quality 1c: Enterprise Regulations Department (ERD)	Average reduction in processing time (Annex D)	3%	3%	Actual / Target x Weight		-	-	3 days	50% reduction from 2012 actual	60% reduction from 2012 actual
Quality 1d: Health Services Office (HSO)	Average reduction in processing time (Annex D)	3%	3%	Actual / Target x Weight		-	-	5 days	47% reduction from 2012 actual	57% reduction from 2012 actual
Quality 1e: Environmental Management Department (EMD)	Average reduction in processing time (Annex D)	3%	3%	Actual / Target x Weight		-	-	1 day	46% reduction from 2012 actual	56% reduction from 2012 actual
Quality 2: Response time to emergency and security incidents from time of call	In Minutes (mins.)	10%	10%	(1 - (Actual - Target) / Target) x Weight		> 10 mins.	10 mins.	10 mins.	15 mins.	10 mins.
Subtotal of Weights:		25%	25%							

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Performance Measures					Baseline Data (if available)			Targets		
Description	Formula	Weight		Rating System ^{a/}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
General Administrative Services (GAS)										
Quality : Manualization of Core Process/es	Number of processes	10%	10%	Actual / Target x Weight		-	-	-	24 ^{b/} processes	28 ^{c/} processes
Subtotal of Weights:		10%	10%							
TOTAL OF WEIGHTS:		100%	100%							

a/ Actual Rating not to exceed the assigned weight

b/ Includes (1) New proposals, (2) Supplemental and Renewals, (3) Amendments, (4) Reservation Agreements, (5) Memorandum of Agreement, (6) Application for Registration of Sub-Lease Agreements, (7) Concession Agreements, (8) Building Permit, (9) Occupancy Permit, (10) Certificate of Annual Inspection, (11) Demolition Permit, (12) Clearing Permit, (13) Excavation Permit, (14) Soil Investigation Permit, (15) Dumping Permit, (16) Signage Permit, (17) Pole Location Permit, (18) Temporary Power Service Connection, (19) Permanent Power Service Connection, (20) Application for Exit of Excess materials and Equipment used in Construction, (21) Application for Exit of Recyclables/Scrap Materials, (22) Application for Exit of Hazardous Wastes, (23) Electronic Export Documentation System (e-EDS), and (24) Electronic Transit Admission Permit (e-TAP).

c/ Includes (1) Deed of Assignment, (2) Villa and Land Use Certificate, (3) Clearance to Exit as CFZ Locator, (4) Certification of Registration, (5) Certificate of Registration and Tax Exemption, (6) Review of Site Development Plans, (7) Tree Cutting Endorsement, (8) Tree Transfer Endorsement, (9) ECC or CNC Endorsement, (10) Bring-In Permit, (11) Bring-Out Permit, (12) Sanitary Permit, (13) Health Certificate, (14) Contract Review, (15) Legal Researches, (16) Endorsement of Contracts for Signature, (17) Issuance of Fire Safety Certificate, (18) Endorsement of Incoming Documents, (19) Certificate of Authenticity of Original Documents, (20) Processing of Incoming Mails/Letters from CFZ Locators, Government and Private Entities as well as Internal Memos within CDC, (21) Processing of Requests for Copies of CDC Records, (22) Procurement Through Small Value Procurement, (23) Processing of Disbursement Voucher for Payment, (24) Processing of Check Payments, (25) Payment of Progress Billing, (26) Approval of Work Request for Infra Projects, (27) Variation/Change Order, and (28) Building Maintenance (without material purchase).

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