

**NATIONAL IRRIGATION ADMINISTRATION (NIA)
Interim Performance Scorecard**

Indicator	2013		Accomplishment		CGO-B Validation		Supporting Documents	Remarks
	Weight	Targets	Actual	Rating	Score	Rating		
MFO 1 – Project Implementation and Systems Operation								
Quantity 1: Area Generated	9%	122,762 ha (40.75 %)	<u>31,246</u> 60,712	4.63% ^a	92,956	6.81%	<ul style="list-style-type: none"> Physical Status of Irrigation Projects (Regional and per project breakdown) Sample Monthly Progress Reports (per project) 	<ul style="list-style-type: none"> <i>Area generated</i> refers to the (new) additional service generated from new projects and project expansions. This new area is added to the total (national) service area developed.
Quantity 2: Area Restored	9%	121,277 ha (69.91 %)	<u>20,884</u> 38,170	4.92% ^a	103,777	7.70%		<ul style="list-style-type: none"> <i>Area restored</i> refers to service area restored from existing facilities with major damage (e.g. no service water, non-operational). This area is added back to the total service area developed (during firming up of service area, non-operational areas as deducted from the total service area developed).
Quantity 3: Area Rehabilitated	9%	443,661 ha (82.94 %)	<u>122,508</u> 112,752	9% ^a	452,383	9%		<ul style="list-style-type: none"> <i>Area rehabilitated</i> refers to service area rehabilitated from existing facilities with minor impairment (e.g. dredging). No new area is added to the total service area developed with the rehabilitation.
Quantity 4: Irrigated Area (Wet Season)	12%	584,206 ha (88.92 %)	578,749	11.89%	579,292	11.90%		<ul style="list-style-type: none"> Irrigated area refers to the service area with actual water (irrigated) during wet season

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Quantity 5: Irrigated Area (Dry Season)	12%	577,548 ha (89.44 %)	554,565	11.52%	554,565	11.52%	<ul style="list-style-type: none"> Nationwide Report Operations Department Report 	
Quantity 6: Irrigation Management Transfer (IMT) contracts with IAs	9%	2,075 (74.91%)	2,292	9%	2,276	9%	<ul style="list-style-type: none"> Reports from Regional Offices and IMOs (all) Consolidated Report from the NIA Central Office 	<ul style="list-style-type: none"> Reports submitted by the Regional Offices were used in the validation of the submission. In cases where the regional breakdown is inconsistent with the consolidated report by the Central Office, the figures considered in the evaluation are those contained in the regional reports.
<i>Sub-total</i>	<i>60%</i>			<i>50.96%</i>		<i>55.93%</i>		
MFO 2 – Corporate Viability								
Financial 1: Revenue from Regular Sources	20%	3,987,727,000	4,045,310,000	20%	3,870,424,764	19.41%	<ul style="list-style-type: none"> Audited Income Statement 2013 	<ul style="list-style-type: none"> Other fines and penalties and Miscellaneous Income are excluded in the GCG computation.
PI Set 1: Multipurpose Water Resource Projects								
Quantity 1: Contracts review & processing	20%	5	5	20%	2	8%	<ul style="list-style-type: none"> Service contracts Memoranda of Understanding (MOUs) Memoranda of Agreement (MOAs) 	<ul style="list-style-type: none"> As agreed during the PAN, validating documents for this measure includes copy of any of the following: DOE certification, service /operating contracts and/or DOE received requirements for the processing of service/ operating contracts Validated two projects (with DOE certifications): <ul style="list-style-type: none"> i. Bulanao Hydropower (Kalinga)

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								<ul style="list-style-type: none"> ii. Barit IDHP (Camarines Sur) • Three (3) projects under the DA-DOE MOU are not counted since no DOE certifications were presented to support the claim "[c]ompleted all the necessary Legal, Financial and Technical requirements", to wit: <ul style="list-style-type: none"> iii. Rizal Hydropower (UPRIIS) iv. Muñoz Hydropower (Nueva Ecija) v. PICO Hydropower (Tarlac)
<i>Sub-total</i>	40%			40%		27.41%		
General Administrative and Support Services (GASS)								
Human Resource Development	-	-	-	-	-	-		
Timely and Efficient Procurement	-	-	-	-	-	-		
<i>Sub-total</i>	0%			0%		0%		
TOTAL WEIGHTS	100.00%			90.96%		83.34%		

a/ In the NIA submission, targets have been rebased to reflect 2013 projects only. The denominator on the "Actual" column shows the rebased target used in the rating computation. However, the cumulative targets agreed during the PAN were applied in the computation of the NIA score in the GCG validation