

PORO POINT MANAGEMENT CORPORATION

Performance Measures					Baseline Data <i>(if available)</i>			Targets		
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Conversion and Development Services										
Quantity 1: Approval of the Disposition Program for the 6-hectare Lighthouse Area		10%	10%					No Asset Disposition Program	Submission to BCDA Board for approval of TOR for the 6-hectare Lighthouse Area	Actual award of the Long term Lease to Develop the 6-hectare Lighthouse Area in the name of and for the sole benefit of PPMC
Quantity 2: Approval of the Disposition Program for the 45.75 has. Industrial Area		0%	0%					-	-	Submission to BCDA Board for approval of TOR (area to be determined)
Quantity 3: Area of ICT Park leased-out to private sector (Php 50 Mn and below) in the name of and sole benefit of PPMC		10%	10%					-	Global Resources - 5,000 sq.m	5,000 sq.m.

Performance Measures					Baseline Data (if available)			Targets		
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		2013	2014							
Quantity 4: Leasable airport area at P50 Million below in the name of and sole benefit of PPMC		10%	10%					-	Leading Edge International Aviation Academy, Inc. – 2,253.70 sq.m. Omni Aviation - 50 sq.m..	1,000 sq. m.
Financial: Supervisory Fee		10%	10%					-	Establish supervisory fee level (Minimum amount required to cover operation cost, plus percentage of the gross receipts generated for BCDA) Execution of MOA - long-term arrangement with BCDA	Maintain MOA arrangements with no subsidies from BCDA
Subtotal of Weights:		40%	40%							

A series of handwritten signatures and scribbles in blue ink are located at the bottom of the page, below the table. The signatures are written in cursive and vary in length and complexity. There are also some blue scribbles and lines on the left side of the page.

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Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 2 : Regulatory Services										
Quantity: Percentage of Applications for Permits and Registration Certificates Processed (approved or disapproved)		5%	5%					100%	100%	100%
Quality: Compliance of Registered Enterprises on Payment of 5% Special Tax on Gross Income Earned (GIE)		5%	5%					100%	100%	100%
Timeliness 1: Average Number of Days to Make Recommendations to the Board for Start-Up Business from Receipt of Complete Requirements		5%	5%					5 days	5 days	5 days

Performance Measures					Baseline Data <i>(if available)</i>			Targets		
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Timeliness 2: Turn Around Time for Renewal of Permit to Operate and Registration Certificates from Receipt of Complete Requirements		5%	5%					-	5 days	5 days
Subtotal of Weights:		20%	20%							
MFO 3. Airport Operations Services										
Quantity 1: Actual No. of Aircraft Movement		10%	10%					11,771	12,359	13,595
Quantity 2: Number of New Written Agreements with Aviation Schools		10%	10%					-	5	10
Quality 1: Maintain Current Status as Community Airport		10%	10%					Community Airport (No Downgrade)	Community Airport (No Downgrade)	Community Airport (No Downgrade)

Performance Measures					Baseline Data <i>(if available)</i>			Targets		
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Quality 2: Establish Parallel Track for the Conversion of Airport into a Regional/International Airport		0%	0%					-	Get clearance from Proper Agencies to follow a Parallel Bidding for the TAS	Bidding for the Transaction Advisory Services
Subtotal of Weights:		30%	30%							
General Administrative Services (GAS)										
ISO Certification		10%	10%					-	Approved Quality Manual and six (6) QMS Mandatory Procedures	ISO Certified
Subtotal of Weights:		10%	10%							
TOTAL OF WEIGHTS:		100%	100%							