

NATURAL RESOURCES DEVELOPMENT CORPORATION (NRDC)
Validated 2022 Performance Scorecard

Objective/ Measure		Component			NRDC Submission		GCG Validation		Supporting Documents	Remarks											
		Formula	Wt.	Rating Scale ^{al}	Target	Actual	Rating	Score			Rating										
FINANCIAL	SO 1	Financial Viability of the GOCC¹																			
	SM 1	Net Income (in millions)	Total Revenues less Total Expenses	55.00%	Actual over Target	₱5 Million	No Submission	-	₱1.581 Million	17.39%	2022 COA Annual Audit Financial Statements	Based on the COA Audited Statement of Comprehensive Income, NRDC's net income for the year amounted to ₱1.581 Million, computed as follows: (In Millions)									
	<table border="1"> <thead> <tr> <th>Particulars</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Total Income</td> <td>25.331</td> </tr> <tr> <td>Total Expense</td> <td>23.073</td> </tr> <tr> <td>Profit/Loss before Tax</td> <td>2.258</td> </tr> <tr> <td>Income Tax Expense</td> <td>0.677</td> </tr> <tr> <td>Net Income</td> <td>1.581</td> </tr> </tbody> </table>										Particulars	Amount	Total Income	25.331	Total Expense	23.073	Profit/Loss before Tax	2.258	Income Tax Expense	0.677	Net Income
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SM 2	Budget Utilization Rate	Actual Disbursement of Capital Expenditure & MOOE over Approved Corporate Operating Budget for Capital Outlay and MOOE	5.00%	Actual over Target	90%	No Submission	-	Not Accomplished	0%	N/A	No available data/ supporting documents submitted.										
		Sub-total	60.00%				-		17.39%												

¹ Republic Act No. 10149.

	Component				NRDC Submission		GCG Validation		Supporting Documents	Remarks		
	Objective/ Measure	Formula	Wt.	Rating Scale ^{a/}	Target	Actual	Rating	Score			Rating	
STAKEHOLDER	SO 2 Ensure People-Centered, Clean, and Efficient GOCC Operations²											
	SM 3	Percentage of Satisfied Customers										
		a. Lessees	Total Number of Satisfied Respondents over Total Number of Respondents	a. 15%	Actual over Target 0% = If less than 80%	90% Satisfied Customers	No Submission	-	Not Accomplished	0%	N/A	No available data/ supporting documents submitted.
		b. Palawan Wildlife Rescue and Conservation Center Visitors		b. 15%								
Sub-total		30.00%						0%				
INTERNAL PROCESS	SO 3 Enhance GOCC Performance⁴											
	SM 4	Compliance to Quality Standards	Actual Accomplishment	5%	Pass or Fail	ISO 9001:2015 Certification	No Submission	-	Not Accomplished	0%	N/A	No available data/ supporting documents submitted.
	Sub-total		5.00%							0%		
LEARNING & GROWTH	SO 4 Meet Required Competencies for Successful Performance⁵											
	SM 5	Percentage of Employees Meeting Required Competencies Met	Actual Accomplishment	5%	Pass or Fail	Board-Approved Competency Model	No Submission	-	Not Accomplished	0%	N/A	No available data/ supporting documents submitted.
	Sub-total		5.00%							0%		
TOTAL		100%							17.39%			

² PDP 2017-2022 Chapter 5: Ensuring People Centered, Clean, and Efficient Governance.

⁴ Sec. 2, Executive Order No. 605, s.2007.

⁵ GCG Frequently Asked Questions (FAQs) on Competency Frameworks / Models.