

NATIONAL TRANSMISSION CORPORATION
Interim Performance Scorecard

Indicator	Weight	Target	Accomplishment		CGO-B Validation		Supporting Documents	Remarks
		2014	2014	Rating	Score	Rating		
MFO 1: Compliance of the Concessionaire with the Concession Agreement and Other Regulatory Laws and Regulations								
Quantity: No. of inspection conducted in accordance with the Annual Inspection Schedule, and aligned with the Board approved COB, including PUC and New Projects	16.00%	61	63	16.00%	63	16.00%	Quarterly Reports in the inspection of transmission assets submitted with DOE. DOE certification on the National Transmission Corporation's 2014 Reports of Inspection of Transmission Assets	Of the 4,190 total findings by NTC, 100.00% was accepted as valid with corrective action plans by NGCP. The Inspection and Observation Reports for 2014 were submitted to DOE for certification.
Quality: Percent of observations acknowledged by NGCP as valid and with corrective action plans	20.00%	100%	100%	20.00%	100%	20.00%		
Subtotal of Weights:	36.00%			36.00%		36.00%		
MFO 2: Divestment of Subtransmission Assets								
Quantity 1: Negotiated Sales Contracts in compliance with Rule 6, Section 8e of EPIRA IRR Mandate	8.00%	4	3	6.00%	3	6.00%	Copies of three (3) negotiated sales contracts for 2014	All three sales contract were negotiated on 19 December 2014 with the following Distribution Utilities (DUs): 1. Benguet Electric Cooperative, Inc. (BENECO); 2. Lanao del Norte Electric Cooperative, Inc. (LANECO) and 3. Cebu 2 Electric Cooperative, Inc. (CEBECO 2)

Quantity 2: Signed Joint Applications filed with the ERC	6.00%	10	5	3.00%	5	3.00%	Copies of five (5) joint application duly received by ERC in 2014	Joint Applications were filed with ERC with the following DUs: 1. Zamboanga del Norte Electric Cooperative, Inc. (ZANECO); 2. Zamboanga City Electric Cooperative, Inc. (ZAMCELCO); 3. Zamboanga del Sur 1 Electric Cooperative, Inc. (ZAMSURECO1); 4. Surigao del Norte Electric Cooperative, Inc. (SURNECO); and 5. Camarines Norte Electric Cooperative, Inc. (CANORECO)
Financial: Amount of Sale Packages	6.00%	P100M	P45.56M	2.73%	P45.56M	2.73%	Copies of three (3) negotiated sales contracts for 2014	Validated the amounts per signed sales contracts.
Subtotal of Weights:	20%			11.73%		11.73%		
MFO 3: Settlement of Right-of-Way (ROW) Claims								
Quantity 1: No. of ROW claims/cases approved for settlement/expropriation cases initiated	12.50%	28	28	12.50%	28	12.50%	Copies of Authority to Purchase and expropriation cases filed in court	There were four (4) ROW claims approved for settlement and twenty-four (24) expropriation cases filed in court.
Quantity 2: No. of ROW claims validated	12.50%	159	159	12.50%	159	12.50%	Summary report on ROW claims validated; Copies of Narrative Validation Reports signed by ROW Chief Officer;	Validated with submitted narrative validation reports for 2014.

Quantity 3: Length of Transmission Lines Surveyed	10.00%	66 km	66.09 km	10.00%	66.09km	10.00%	Summary report on Transmission Lines surveyed Copies of Narrative Technical Description prepared and signed by NTC Geodetic Engineer;	Validated with submitted narrative technical description of areas surveyed for 2014.
Subtotal of Weights:	35.00%			35.00%		35.00%		
MFO 4: Utility Management								
Quality: Availability Factor (%)	4.00%	100%	99.90%	4%	99.92%	4.00%	Performance report of Baguio City Economic Zone (BCEZ), Authority of Freeport Area of Bataan (AFAB) and Cavite Economic Zone (CEZ) prepared by the Utility Management Department (UMD) Principal Engineer and signed by the UMD Manager	In its initial submission, NTC excluded its performance in the Cavite Economic Zone (CEZ) for the reason that the Operation and Management Contract expired on 31 May 2014. GCG however included CEZ's performance for the period of January to May 2014 which resulted to a validated rating of 4.00% for Availability Factor and 4.90% for Collection Efficiency.
Financial: Collection Efficiency (%)	5.00%	99%	99.14%	5%	96.98%	4.90%		
Subtotal of Weights:	9.00%			9.00%		8.90%		
Total of Weights	100.00%			91.73%		91.63%		